



Annual Meeting of Parishioners & Parochial Church Meeting

Sunday 7th April 2019

ANNUAL MEETING OF PARISHIONERS AGENDA

1. Apologies for Absence
2. Minutes of 2018 meeting to be approved
3. Election/Appointment of Churchwardens

APCM AGENDA

- Minutes of 2018 meeting to be approved.
- Electoral Roll Officer's Report and Appointment.
- 2018/19 Reports
Written reports appear in the booklet. Questions are welcome.
- Financial Report.
- Appointment of an Independent Examiner.
- Election of up to **four** lay PCC members to serve for **three** years
- Approval of Sidespeople for 2019/20.
- Vicar's report
- Any Other Business – including dates
... of Churchwardens appointment
... for first PCC meeting of new session

Minutes of St Luke's APCM held on 15th April 2018

MEETING OF PARISHIONERS

Jackie Doyle-Brett was in the chair.

1. **Apologies for absence:**

Alison Bayliss, Peter Bayliss, Chris Boyd, Dave Brett, Jennifer Carter-Shaw, Lynn Comer, Mark Comer, Marjorie Edgar, Jenny Gwynne, Carol Lawson, Madge Turner, Mark Reilly-Usher, Simon Reilly-Usher, Pauline Wright.

2. **Minutes of the 2017 meeting to be approved**

The minutes were agreed as an accurate record.

Proposed: Sarah Daniel,

Seconded: Tina Pownall.

3. **Election/appointment of Churchwardens –**

One nomination has been received:

Dave Pownall –

Proposed: Mike Tyler,

Seconded: Helen Warry.

He was therefore appointed as churchwarden.

ANNUAL PAROCHIAL CHURCH MEETING

Jackie was in the chair.

1. **Minutes of the 2017 meeting to be approved.**

The minutes of the 2017 meeting were agreed and signed as an accurate record.

Proposed: Geoffrey Williams,

Seconded: Eileen Wishart.

2. **Electoral role officer's report and appointment.**

Alfreda Alderson spoke to the report. There are 138 people on the electoral roll this year, this is two less than last year. Alfreda indicated that she was willing to continue as Electoral Roll officer and she was therefore reappointed by the meeting.

Proposed: James Tyler,

Seconded: Dave Pownall.

3. **2017/18 Reports**

Questions were invited on the reports in the APCM booklet. Jackie drew people's attention to the last paragraph of her report and emphasised the hope for the future that we continue to grow together.

There were no questions on the reports at the meeting.

Jackie thanked everyone who has produced the reports and who has contributed to the work of the church throughout the year.

4. **Financial Report 2017 and Presentation of Accounts for Approval**

The accounts were presented by the treasurer, Dave Boyd and questions invited.

Dave Pownall proposed that the meeting accept the accounts. Seconded by Peter Warry and approved by the meeting.

Dave Boyd spoke to the meeting and explained that since the accounts were published he had found two payments which were incorrectly coded and these will alter the deficit by £50. On the advice of the Independent Examiner the accounts will not be changed and the changes accounted for in the 2018 accounts.

Lesley Wilkinson spoke about the cost of the flowers as shown in the accounts. She explained that this is not really an accurate reflection of the true cost as a lot of the cost is covered by the flower arrangers sourcing flowers from their own gardens or paying for them from their own income. Jackie responded that this is an important point and we need to consider carefully how we fund our flowers as she considers them a very important part of our worship. Elaine suggested that we appeal for flowers to be donated in memory of a loved one at special occasions as we have done this on one occasion in the past and it was very successful.

The meeting thanked Dave for all his hard work as treasurer.

5. Appointment of Independent Examiner

Tina Pownall proposed Steve Logun as the Independent Examiner for next year, seconded by Eileen Wishart. Steve accepted the nomination. The meeting agreed that he be appointed as independent examiner.

6. Election of up to four lay PCC members to serve for three years.

Nomination were received for:

Anne Lockett

Proposed by: Gillian Tyler,

Seconded by: George Bunyan.

Marjorie Sharp

Proposed by: Geoffrey Williams,

Seconded by: Linda Turpin.

Gillian Tyler

Proposed by: Tina Pownall,

Seconded by: Mark Reilly-Usher.

These candidates were therefore elected.

7. Approval of the appointment of Sidespeople

Dave Pownall proposed the following people should be accepted as sidespeople, seconded by Ian Turner and this was agreed by the meeting.

Some sidespeople (identified as Welcomer below) will have specific “welcoming” responsibilities on Sunday mornings which extend from arrival through to taking people to coffee in the hall after the service.

Pat Adams

Alfreda Alderson

Chris Boyd / Welcomer

Mark Comer / Welcomer

Joyce Costello

Pam Hutchinson

Anne Lockett / Welcomer

Tina Pownall / Welcomer

Simon Reilly-Usher / Welcomer

Lee Sculthorp

Gillian Tyler

Mike Tyler

Stewart Vaughan

Liz Village

Lesley Wilkinson / Welcomer

Geoffrey Williams

Mali Williams

Eileen Wishart

Pauline Wright

In addition to the sidesperson welcomers above, Jan Goodair will also be a Welcomer.

Dave thanked everyone who acted as sidespeople for their help and hard work.

8. Vicar's Report to the APCM

Jackie emphasised that while we talk a lot about wanting to be a growing church we are already a growing church which we want to continue to grow. More importantly we are living out our vision to be a praying, caring, sharing community which makes a difference to our parish and places beyond. Jackie thanked everyone who is making the vision a reality through their hard work.

9. Any Other Business

- Alastair Dunn suggested that as part of our existing support for CMS we have a CMS mission partner to make our support more meaningful or at least have a speaker from CMS once a year.
- Deanery Synod – Helen Warry has decided to resign as a Deanery Synod Representative due to other commitments which means there will now be a vacancy for a Deanery Synod Representative. Jackie asked anyone who was interested in taking on this role to speak to Gillian Tyler or Helen Warry for further details. Jackie thanked Helen for all her hard work over many years as a Deanery Synod representative.
- Mark Comer and Mike Tyler have stood down from the PCC this year but Mike Tyler will continue as assistant Church warden and Mark will continue with all the work he does for us. The meeting thanked them for their work.
- Tina Pownall thanked Jackie for all she has done for us over the last year and for all her hard work and the meeting agreed with this.
- First meeting of PCC – After the APCM at 12.30pm.
- Church Wardens' Visitation date – 2nd May.
- Jackie thanked everyone for attending.



Welcome & Inclusion lunch – February



St Luke the Evangelist Burton Stone Lane, York

Annual Report and Financial Statements of the Parochial Church Council for the Year Ended 31st December 2018

Incumbent: Revd Jackie Doyle-Brett
Bank: Co-operative Bank
Manchester M60 1GP
Independent Examiner: Mr Steven Logun
17 Derek Vivian Close, Pocklington YO42 2PL

Contents

	<i>Page</i>
Administrative Information	6
Electoral Roll	7
PCC Review of the Year	7
Vicar's Report	8
Independent Examiner's Report	9
Financial Statement and Accounts	11
Churchwardens' Report	20
Deanery Synod Report	21
Safeguarding report	22
Reports on:	
Christian Formation and Discipleship	23
Community Engagement	25
Finance and Buildings	28
Music, Arts and Drama	30
Spiritual Nurture and Enrichment	31
Communications	33
Welcome and Inclusion	34

By God's grace St Luke's seeks to be a praying community, caring in Jesus' name for those with whom we live and work and, empowered by the Holy Spirit, sharing God's love and the reason for the hope that is within us.

St Luke's Church, Burton Stone Lane, York **Annual Report of the Parochial Church Council** **for the Year Ended 31st December 2018**

ADMINISTRATIVE INFORMATION

St Luke's Church is in Burton Stone Lane, York. It is part of the Diocese of York within the Church of England. The correspondence address is St Luke's Vicarage, 79 Burton Stone Lane, York, YO30 6BZ.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

PCC members who have served from 1 January 2018 until the date this report was approved are:

<i>Vicar:</i>	The Revd Jackie Doyle-Brett	
<i>Deacon:</i>	The Revd Liz Carrington	
<i>Readers:</i>	Lynn Comer	
	Martin Sheppard	
<i>Wardens:</i>	Dave Pownall	<i>(from April 2018)</i>
	Elaine Hill	<i>(to April 2018)</i>
<i>Representatives on the Deanery Synod:</i>	James Hume	<i>(from October 2018)</i>
	Sally Maybridge	
	Tina Pownall	
	Helen Warry	<i>(to April 2018)</i>
<i>Elected members:</i>	Steve Adams	<i>(from July 2018)</i>
	Alfreda Alderson	
	George Bunyan	
	Jennifer Carter-Shaw	
	Mark Comer	<i>(to April 2018)</i>
	Sarah Daniel	
	Liz Davies	
	Carol Lawson	
	Anne Lockitt	<i>(from April 2018)</i>
	Barbara Martin	
	Marjorie Sharp	
	Gillian Tyler	
	Mike Tyler	<i>(to April 2018)</i>
	Geoffrey Williams	

Electoral Roll

There are **110** people on the Church Electoral Roll, **66** of whom are not resident within the parish. This year we have had a full Electoral Roll revision with all names on the Electoral Roll removed and a new roll completed. We have had **22** new members added to the roll. There are **28** fewer members than last year.

PCC Review of the Year

The PCC met four times during the year with a further two short meetings. Every meeting we have fixed agenda items covering fabric, finance, safeguarding, Deanery Synod reports, a Vicar's report, and updates from the teams. Other topics of discussion during the year have been plans to build an accessibility ramp providing better access to the church hall and refurbishment of the hall, the new general data protection regulations and our links with the Church Missionary Society.

In July the PCC had an away day at St Mary's, Church Fenton when we looked back at the previous year and the progress of our Plan 4 Growth and at developing the role of our teams (see their separate reports). We had a very interesting talk by the Rev Debbie Nash on collaborative ministry and how it was implemented by Rev David Robertson in Christchurch, South Ossett where she was a curate. We looked at plans for the future and how we can continue to grow and develop as a church and worshipping community. This was a busy and exhausting day but very rewarding.

St Luke's PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults).

If you want to find out more about what goes on at the PCC meeting please ask a member of the PCC or alternatively why not consider standing as a PCC member.



Vicar's Report

2018-2019 · THE PAST YEAR

I would like to begin by expressing immense gratitude and thanks to the entire congregation for making St Luke's a place where it is possible to live out our vision -with the whole congregation contributing to growing as a praying, caring, sharing church. The new team structure has continued to develop and endeavours to help improve overall connections and communication. We have been able to embed and widen the amazing work and witness of the Joyful Connections Project with JRF grant funding extended until June 2019. The Green Team have indeed managed to achieve the Silver Ward and raised our Eco Church profile. We have been blessed with our new treasurer and improved finances as the congregation continue to be good and generous stewards. Throughout the church family we have all inhabited different roles with some dedicated to praying for the church and the world. Others have contributed through social action and pastoral care, whilst others have worked towards sharing the love of Christ through radical inclusion. This last year - through our 'Plan4Growth' and a commitment to living out our vision to be a caring, sharing, praying church we have seen the fruits of growth at St Luke's in mission, numerically and spiritually.



2018-2019 · A YEAR TO STRENGTHEN AND ENHANCE...

This year we hope to continue to improve the way we communicate with our parish and wider community through our new website which will be launched soon - it already looks wonderfully fresh and relevant for today's world. We are almost ready to begin 'phase one' of our building project to improve accessibility between the hall and the church and to enhance the approach to the church site. A dedicated team will continue to explore grant funding to allow 'phase two' of the project to gain ground and become a reality - so that we can further develop and strengthen the 'St Luke's 'community hub' that the Joyful Connections project has become. The Inclusion and Welcome team continue to strengthen the new services with the launch of 'Outside In' (April). A new service called 'Church Differently' has begun to help develop and enhance our provision to the 20-40s (and the young at heart!). We will strengthen our friendships and fellowship through testimonies, listening to each other, through social time together including a day at the seaside. We will plan and prepare for our parish weekend away in 2020. Later in the year we will also welcome a new curate to the St Luke's family.

This is a year to lovingly nurture the new shoots of growth that we can see here at St Luke's. My hope is that we continue to live out our vision, to model our lives on Jesus and have the courage to follow Him. To follow Him outside our comfort zones -to the edges, the margins and to invite people into the circle of God's unconditional love and to truly experience radical inclusion here at St Luke's.

With love and blessings

Jackie x

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

The Parish of St Luke The Evangelist

On accounts for the year
ended

31 December 2018

Charity no
(if any)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.


**Independent
examiner's
statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

21 February 2019

Name:

SA Logun

**Relevant professional
qualification(s) or body
(if any):**

ACMA CGMA AAIA

Address:

17 Derek Vivian Close

Pocklington

YO42 2PL

St Luke's Parochial Church Council – Financial Statement for the Year Ended 31st December 2018

FINANCIAL REVIEW 2018

Overall the Accounts show a fairly strong position with a surplus of £1,830 in the unrestricted reserves.

RECEIPTS

Total unrestricted receipts are £1,500 lower than the previous year due to the fact that planned giving decreased by almost £2,500. The cause of this was caused by people leaving or reviewing their giving. The shortfall in GAYE is due to a change of circumstances and has since been converted to a standing order which qualifies for Gift Aid – GAYE did not. Grants this year totalled £9,749 including the Joseph Rowntree Foundation for the Community Worker and York City Council for Grapevine and Youth Work. Gift Aid this year amounted to £16,727 the majority of which was for General Funds. Our Gift Day generated an amazing sum of £6,273 and full details are itemized in the conclusion.

Church Hall Income has increased this year by £1,400. Receipts from Church Activities whilst generating £3,751 has not benefited this year as Hall rent was not included in the grant from JRF.

The deficit of £1,600 in the Building Fund at the end of 2017 was cleared as mentioned in last years report from Gift Aid and a transfer from General funds.

PAYMENTS

Payments came in slightly under budget. The Freewill Offer (Formerly Parish Share) was £57,996 for 2018 and was increased by slightly over inflation – around 3% – to £59760 for 2019.

We have again tithed our unrestricted income to the same charities as last year. The charities which will benefit will be reviewed at the end of 2019.

The payment from the Sunneydene Fund was for expenses incurred during the Mystery Plays and resulted in a small deficit which was cleared by a donation on the 7 January.

The deficit in the Magazine account is covered by the Grapevine Grant.

The only other significant payment was £2,468 which was for the cost of the new notice boards and the instillation of the bookshelves in the Choir Vestry.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Planned giving	62,658	175	—	62,833	64,631
Collections and other giving	2,551	6,827	—	9,379	8,216
Other voluntary receipts	1,734	10,231	—	11,966	21,296
Gift Aid recovered	15,403	1,323	—	16,727	19,250
Other receipts	—	—	—	—	344
Activities for generating funds	5,532	145	—	5,678	5,776
Investment Income	94	6	—	100	26
Receipts from church activities	3,751	1,545	—	5,296	3,697
Total income	91,726	20,255	—	111,981	123,240
Payments					
Cost of generating funds	1,089	3,149	—	4,238	1,583
Missionary and Charitable Giving	9,347	—	—	9,347	8,700
Parish Share	57,996	—	—	57,996	56,580
Clergy and Staffing costs	3,545	5,450	—	8,996	5,349
Church Running Expenses	12,160	5,463	—	17,624	16,300
Hall Running Costs	2,568	—	—	2,568	2,962
Church Repairs & Maintenance	2,468	—	—	2,468	4,854
Hall Repairs & Maintenance	—	—	—	—	—
New Building work	—	—	—	—	—
Governance Costs	115	—	—	115	35
Total expenditure	89,290	14,063	—	103,354	96,365
Net income / (expenditure) resources before transfer	2,435	6,191	—	8,626	26,874
Transfers					
Gross transfers between funds - in	—	925	—	925	16,005
Gross transfers between funds - out	(925)	—	—	(925)	(16,005)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	1,509	7,116	—	8,626	26,874
Total funds brought forward	16,282	5,008	—	21,291	(5,582)
Total funds carried forward	17,792	12,125	—	29,918	21,291
Represented by					
Unrestricted					
General fund	17,492	—	—	17,492	15,982
Designated					
Building Fund	—	—	—	—	—
Legacy Fund	—	—	—	—	—
Mission	300	—	—	300	300
Restricted					
Building Fund	—	6,308	—	6,308	(1,626)
Community Fund	—	2,493	—	2,493	3,401
Flower Fund	—	—	—	—	(338)
Hall Building	—	200	—	200	200
Magazine Fund	—	1,965	—	1,965	1,596
Mission	—	(24)	—	(24)	—
Mums & Toddlers	—	—	—	—	—
Music Fund	—	538	—	538	333
Sunnydene	—	(65)	—	(65)	899
Youth Fund	—	710	—	710	542

Balance sheet

Class and code	Description	This year	Last year
Current assets			
6501	Bank current account	7,085	6,761
6510	CCLA (CBF) deposit account	22,255	15,155
6590	Cash in hand	592	136
	Total Current assets	29,933	22,052
Liabilities			
6601	Loans received	—	—
6699	Agency collections	15	760
	Total Liabilities	15	760
	Net Asset surplus(deficit)	29,918	21,291
Reserves			
	Excess / (deficit) to date	8,626	—
Z01	Starting balances	21,291	21,291
	Total Reserves	29,918	21,291
Represented by funds			
	Unrestricted	17,492	15,982
	Designated	300	300
	Restricted	12,125	5,008
	Endowment	—	—
	Total	29,918	21,291

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Bank current account -	(3,889)	300	10,675	—	7,085	6,761
CCLA (CBF) deposit account -	21,000	—	1,255	—	22,255	15,155
Cash in hand -	382	—	210	—	592	136
Totals	17,492	300	12,140	—	29,933	22,052
Liabilities - Agency accounts						
Agency collections -	—	—	15	—	15	760
Totals	—	—	15	—	15	760
Grand total	17,492	300	12,125	—	29,918	21,291

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
COMMUNITY - Community Fund						
Restricted	3,401	7,014	7,922	—	—	2,493
Sub-total for COMMUNITY	3,401	7,014	7,922	—	—	2,493
MAGS - Magazine Fund						
Restricted	1,596	2,649	2,280	—	—	1,965
Sub-total for MAGS	1,596	2,649	2,280	—	—	1,965
Mission - Mission						
Designated	300	—	—	—	—	300
Restricted	—	25	49	—	—	(24)
Sub-total for Mission	300	25	49	—	—	275
General - General fund						
Unrestricted	15,982	91,726	89,290	(925)	—	17,492
Sub-total for General	15,982	91,726	89,290	(925)	—	17,492
FLOWER - Flower Fund						
Restricted	(338)	146	386	578	—	—
Sub-total for FLOWER	(338)	146	386	578	—	—
YOUTH - Youth Fund						
Restricted	542	2,191	2,023	—	—	710
Sub-total for YOUTH	542	2,191	2,023	—	—	710
MUSIC - Music Fund						
Restricted	333	205	—	—	—	538
Sub-total for MUSIC	333	205	—	—	—	538
BUILDING - Building Fund						
Designated	—	—	—	—	—	—
Restricted	(1,626)	8,018	431	347	—	6,308
Sub-total for BUILDING	(1,626)	8,018	431	347	—	6,308
Hall - Hall Building						
Restricted	200	—	—	—	—	200
Sub-total for Hall	200	—	—	—	—	200
Legacy - Legacy Fund						
Designated	—	—	—	—	—	—
Sub-total for Legacy	—	—	—	—	—	—
SUNNY - Sunnydene						
Restricted	899	4	970	—	—	(65)
Sub-total for SUNNY	899	4	970	—	—	(65)
MUMS - Mums & Toddlers						
Restricted	—	—	—	—	—	—
Sub-total for MUMS	—	—	—	—	—	—
Grand total	21,291	111,981	103,354	—	—	29,918

Analysis of income and expenditure

						Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year	
INCOME							
Planned giving							
0101 - Gift Aid - Bank	51,200	—	—	—	51,200	51,552	
0110 - Gift Aid - Envelopes	6,139	—	132	—	6,271	7,157	
0111 - GAYE	2,400	—	—	—	2,400	2,885	
0201 - Other planned giving	2,918	—	43	—	2,961	3,037	
Total	62,658	—	175	—	62,833	64,631	
Collections and other giving							
0301 - Loose plate collections	2,408	—	137	—	2,545	3,411	
0401 - Regular Gift Days - Gift Aid	—	—	5,574	—	5,574	3,714	
0402 - Regular Gift Days - Other	—	—	699	—	699	430	
0501 - Donations Appeals etc. - Gift Aid	143	—	417	—	560	660	
Total	2,551	—	6,827	—	9,379	8,216	
Other voluntary receipts							
0410 - Giving through church boxes	—	—	—	—	—	32	
0415 - Refreshments	930	—	—	—	930	902	
0502 - Donations, Appeals etc. - Other	714	—	572	—	1,287	1,650	
0510 - Gifts of quoted securities	—	—	—	—	—	—	
0701 - Legacies	—	—	—	—	—	—	
0801 - Recurring grants	—	—	—	—	—	100	
08A1 - Non-recurring one-off grants	90	—	9,659	—	9,749	18,611	
Total	1,734	—	10,231	—	11,966	21,296	
Gift Aid recovered							
0601 - Tax recoverable on Gift Aid	15,403	—	1,323	—	16,727	19,250	
Total	15,403	—	1,323	—	16,727	19,250	
Other receipts							
0901 - Other funds generated	—	—	—	—	—	344	
1310 - Insurance claims	—	—	—	—	—	—	
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—	
Total	—	—	—	—	—	344	
Activities for generating funds							
0910 - Coffee Mornings, Concerts & other events	265	—	145	—	411	2,052	
0920 - Sunnysdene Income	—	—	—	—	—	—	
1220 - Bookstall sales - fund raising	—	—	—	—	—	—	
1240 - Church hall lettings - fund raising	5,181	—	—	—	5,181	3,718	
1250 - Magazine income - advertising	—	—	—	—	—	—	
1260 - Parish magazine sales	—	—	—	—	—	—	
1265 - Photocopy sales	85	—	—	—	85	5	
Total	5,532	—	145	—	5,678	5,776	
Investment Income							
1001 - Dividends	—	—	—	—	—	—	
1020 - Bank and building society interest	94	—	6	—	100	26	
1030 - Rent from lands or buildings	—	—	—	—	—	—	
Total	94	—	6	—	100	26	

Receipts from church activities

1101 - Fees for weddings and funerals	1,516	—	—	—	1,516	1,270
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - objectives	2,160	—	—	—	2,160	1,218
1270 - Children's Work	75	—	705	—	780	170
1271 - Pathfinder Weekend	—	—	730	—	730	890
1272 - Activity Week	—	—	110	—	110	149
Total	3,751	—	1,545	—	5,296	3,697
INCOME TOTAL	91,726	—	20,255	—	111,981	123,240

EXPENDITURE**Cost of generating funds**

1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	962	—	—	—	962	—
1720 - Costs of stewardship campaign	77	—	—	—	77	66
1730 - Costs of Coffee Mornings & other events	50	—	2,179	—	2,229	1,516
1740 - Investment management costs	—	—	—	—	—	—
1750 - Sunnysdene Payments	—	—	970	—	970	—
2510 - Bookstall costs	—	—	—	—	—	—
Total	1,089	—	3,149	—	4,238	1,583

Missionary and Charitable Giving

1801 - Giving to Missionary Societies	1,870	—	—	—	1,870	1,700
1830 - Giving - Relief and Development Agencies	1,877	—	—	—	1,877	1,275
1850 - Home Mission	—	—	—	—	—	—
1870 - Secular Charities	5,600	—	—	—	5,600	5,725
Total	9,347	—	—	—	9,347	8,700

Parish Share

1901 - Stipends Quota	—	—	—	—	—	—
1910 - Freewill Offering	57,996	—	—	—	57,996	56,580
Total	57,996	—	—	—	57,996	56,580

Clergy and Staffing costs

2001 - Assistant staff costs	71	—	—	—	71	89
2010 - Salary of Organist	2,440	—	—	—	2,440	1,770
2040 - Salary of PA to Incumbent	—	—	—	—	—	746
2050 - Salary of parish administrator	—	—	—	—	—	—
2060 - Salary of Community Worker	—	—	5,450	—	5,450	1,694
2101 - Working expenses of incumbent	257	—	—	—	257	317
2120 - Council tax	—	—	—	—	—	—
2130 - Vicarage Costs	—	—	—	—	—	—
2140 - Vicarage Water	404	—	—	—	404	391
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	371	—	—	—	371	340
2370 - Visiting speakers / locums	—	—	—	—	—	—
Total	3,545	—	5,450	—	8,996	5,349

Church Running Expenses

2170 - Training	—	—	—	—	—	—
2201 - Parish training and mission	135	—	342	—	477	143
2202 - Children's Work	6	—	709	—	715	638
2203 - Activity Week	149	—	302	—	451	666
2204 - Pathfinder Weekend	—	—	1,012	—	1,012	870
2301 - Church running - insurance	2,026	—	—	—	2,026	1,973
2310 - Church office - telephone	454	—	—	—	454	439
2314 - Photocopier Service	759	—	—	—	759	780
2315 - Photocopier Lease	1,128	—	—	—	1,128	1,128
2320 - Organ / piano tuning	135	—	—	—	135	66
2330 - Church maintenance	1,182	—	431	—	1,613	1,854
2331 - Cleaning	5	—	—	—	5	14
2340 - Upkeep of services	1,733	—	386	—	2,120	2,795
2350 - Upkeep of churchyard	—	—	—	—	—	—
2360 - Administration	413	—	—	—	413	265
2375 - Refreshments	625	—	—	—	625	765
2401 - Church running - electric	658	—	—	—	658	824
2410 - Church running - gas	2,587	—	—	—	2,587	2,541
2420 - Church running - water	—	—	—	—	—	—
2430 - Church running - oil	—	—	—	—	—	—
2440 - Church running - heating and lighting	156	—	—	—	156	—
2501 - Magazine expenses	—	—	2,280	—	2,280	531
Total	12,160	—	5,463	—	17,624	16,300

Hall Running Costs

2520 - Hall running - oil	—	—	—	—	—	—
2530 - Hall running - electricity	—	—	—	—	—	—
2540 - Hall running - gas	969	—	—	—	969	826
2550 - Hall running - insurance	1,056	—	—	—	1,056	1,032
2560 - Hall running - maintenance	69	—	—	—	69	829
2565 - Hall Running - Cleaner	—	—	—	—	—	—
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running - water	472	—	—	—	472	273
2590 - Hall running - heating and lighting	—	—	—	—	—	—
Total	2,568	—	—	—	2,568	2,962

Church Repairs & Maintenance

2701 - Church major repairs - structure	—	—	—	—	—	—
2710 - Church major repairs - installation	2,468	—	—	—	2,468	—
2720 - Church interior and exterior decorating	—	—	—	—	—	4,854
Total	2,468	—	—	—	2,468	4,854

Hall Repairs & Maintenance

2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
Total	—	—	—	—	—	—

New Building work

2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—

Total	—	—	—	—	—	—
-------	---	---	---	---	---	---

Governance Costs

2601 - Governance costs examination/audit fee	15	—	—	—	15	—
2602 - PCC Meeting Costs	100	—	—	—	100	35
Total	115	—	—	—	115	35
EXPENDITURE TOTAL	89,290	—	14,063	—	103,354	96,365
GRAND TOTAL	2,435	—	6,191	—	8,626	26,874

Notes to the Accounts

Collected on behalf of and paid to Charities

Dogs Trust	48.50	
Street Angels	102.00	
Yorkshire Air Ambulance	412.30	
Cancer Research	117.35	
Children's Society	46.16	
Carecent	5.00	
Fairer World	831.60	
ABY Water Aid	142.65	
Center for Action and contemplation	150.00	1855.56

Missionary and Charity Giving

CMS	1870.00	
Christian Aid	1870.00	
Food Bank	1400.00	
York Mind	1400.00	
Arc Light	1400.00	
Refugee Action	1400.00	9340.00

Grants Received

Community Worker - JRF	6660.00	
Activity Week – Ward Grant	350.00	
Grapevine and Community – Ward Grant	2649.00	9659.00

Employees

During the year we have employed a Community Worker – Maxine Waller whose salary was paid by Grants from Joseph Rowntree Foundation and York City Council. We continue to use Relief Organists to provide cover.

Maxine Waller – York CC	1644.00	
Maxine Waller – JRF	3806.00	5450.00
John Bradbury	1440.00	
Graeme Urwin	360.00	
Andrew Wright	640.00	2440.00

Church Maintenance

Lightening Test	168.00	
PAT Test	78.00	
Yorwaste	554.39	
Extinguisher Service	156.60	
Cellar Pump	270.62	
New Lighting	234.01	1461.62

Church Major Repairs Installation

New Church Signage	1968.00	
Book Shelves Choir Vestry	500.00	2468.00

Church Wardens Report APCM 2019

Being a lone Church Warden this year was never going to be easy, but people have contributed in a number of ways to make the job lighter than it might otherwise have been. I am very thankful for that help and support. The search for a second warden continues... is this something that God might be calling you to? Please continue to pray and have a chat with me if you want to know more.

There has been much to be thankful for this year, not least the overwhelming response to our Gift Day last October. This has enabled us to finally embark on the first phase of our St Luke's Community Hub project. Phase 1 is to build an accessibility ramp to provide wheelchair access into and between our buildings from a new entrance off Burton Stone Lane. Phase 2 will be the full refurbishment of the Church Hall, for which we are seeking grant funding. There's more about this in the Finance and Buildings Team Report.

The new church notice boards were finally erected in July and provide a very much more attractive and welcoming introduction to our church for passers-by. Our Quinquennial Inspection is due later this year. With the impending retirement of our Architect, Geoffrey Holland, who has served us for many years, we have been through the process of interviewing and appointing a new architect. The Inspection brings into focus a range of maintenance work that needs to be undertaken. Whilst the problem of water seeping into and standing in the church cellar has finally been resolved, and repairs are being undertaken to the Church Hall roof, we are aware that the window sills to the nave windows in the Church building

are rotting, and that it won't be too long before the windows will need to be replaced. Some temporary repairs will be required before next winter.

The new General Data Protection Regulations involved a lot of work to ensure that we comply with our duties. We are continuing to ensure that our practices are in line with the regulations. The new Church Membership Directory has been welcomed and is helping people to be more in contact with each other. The Directory will be updated periodically, mainly electronically, but with paper copies available too.

You will be pleased to know that the Terrier and Inventory have both been checked and logged with everything accounted for.

Finally, St Luke's works so well as a church community, because of all that people put in to make it work – cleaning, flower arranging, welcoming, putting up/taking down tables, making/serving teas/coffees, carrying out repairs, counting/banking money, grass cutting, hedge trimming, gardening, etc etc etc. To all of you, for the part you play – a very big Thank You!

Dave Pownall
Church Warden



Deanery Synod Report

Background: York Deanery Synod comprises members of the clergy and elected members of the laity from churches in York. The Synod elects clergy and laity to stand on Diocesan Synod. Lay members of Deanery Synod also have the important task of electing lay representatives from the diocese to serve on General Synod.

Deanery Synod met in March, June and November 2018 and in February 2019, plus an extra meeting in September to elect a new Lay Chair. Dr Diane Craven was duly elected. St Luke's lay representatives are James Hume, Sally Maybridge and Tina Pownall.

Topics covered over those meetings have included:

- *Thy Kingdom Come* prayer events & Archbishop's Mission in May 2018 (David Caswell)
- Being a Resource Church (Matthew Porter, St Michael le Belfry)
- Reaching 20-40 year olds and the new Diocesan strategy of commissioning 13 full-time Stipendiary posts to help develop and bring this vision to life. (Archdeacon Andy Broom)
- Preparations for "London Bridge has fallen" i.e. the occasion of the Queen's death and the accession of a new monarch, including nationally and at York Minster specifically. (Canon Michael Smith)
- Generous Giving & Stewardship (David Smallwood & Sammi Tooze)
- Diocesan news and preparations for the appointment of a new Archbishop of York (Peter Warry)



The November meeting was devoted to praying together as a Deanery. This included a session of Lectio Divina (with cake) on the Magnificat, followed by group prayers for each region of the Deanery.

For more details, speak to one of the Deanery reps and full minutes from the Deanery Synod Meetings are available on request.

Sally Maybridge - March 2019

Safeguarding Report for the APCM 2019

1. Safeguarding of Children and Vulnerable Adults

“St Luke’s PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishop’s guidance on safeguarding children and vulnerable adults).

2. DBS (Disclosure and Barring Service) checks and CDF (Confidential Declaration Form) applications with references

These checks continue with either new volunteers becoming involved in children’s/vulnerable adults activities or renewing existing DBS certificates. All PCC members are now required to have a DBS check. This is because members of a PCC are the trustees of a children/vulnerable adult charity and therefore, eligible for an enhanced check without barring information. DBS applications are now done on-line and the processing is much quicker than the previous paper applications..

3. Safeguarding Training

York Diocese recommends safeguarding training for all those working with children, young people and adults who may be vulnerable. There are different levels of training depending upon the level of responsibility. C0 is basic awareness for appropriate members of the congregation and the community. C2 Foundation for those who have safeguarding responsibilities. C2 Leadership for those are responsible for leading activities. C3 for Clergy and Lay Ministers. C0 and C1 are completed on-line. If there is anyone who think they need to be trained then please contact me.

4. Safeguarding for Activity Week

All the volunteers had completed Confidential Declaration Forms (valid for three years) and have two written references to support their applications. (The Confidential Declaration Form has to be completed by all those wishing to work with children and/or adults experiencing, or at risk of abuse or neglect. It applies to all roles, including clergy, employees, ordinands and volunteers. As well as a CDF, the Leaders have up to date Disclosure and Barring Service checks. (The Certificate is valid for 5 years).

5. Safeguarding of Children and Vulnerable Adults – Parish Policies for the Protection of Children and Vulnerable Adults Annual review

These policies were reviewed and adopted in January 2019. Signed copies were sent to the Diocese and displayed in the Church Hall. The PCC also agreed to adopt a new Church of England Safeguarding checklist which is aimed at promoting a safer church.

6. York Diocese Safeguarding Audit 2018/2019

The purpose of the audit is to help each parish to consider how to implement systems to create a safer church, to highlight areas in which the Diocesan Safeguarding team can support each parish and to help ensure that safeguarding is embedded in all Diocese of York churches. The audit was completed on line by Jackie, Gillian and Sheila. The audit did not reveal any real concerns for St Luke’s apart from the need to display contact information if someone wishes to make a disclosure. The poster has since been displayed in the Church hall.

Sheila Audsley Safeguarding Representative for St Luke’s

Annual Reports to the APCM



Lead Coordinator: Lynn Comer

The Christian Formation and Discipleship Team aims to help us develop new ways in which we as individuals and a Church grow as disciples of Jesus, becoming more like him in our daily lives and in our life together. We begin from the premise that Jesus called his first disciples to 'follow me' and that he extends the same invitation to each of us and through us to our families, friends, neighbours and work colleagues. That might seem daunting, but as disciples walking with Jesus through life, we allow ourselves to learn from him and as we become learners we become the recipients of the life of God and begin to reflect the glory of God more faithfully. In a sense we become Jesus apprentices, learning together in our church community and being formed by him into the people he wants us to be. It isn't about what we know, but who we become and as such it is about the whole of our lives.

The members of our team are Lynn Comer, Aniko Sheppard, Gillian Tyler, Greg Hoyland and Jo Jones.

Over the last year we have organised: Two teaching series – one on St Luke's Gospel and the other on the wisdom writing in the Old Testament.

Greg Hoyland began a home group which offers an open space to explore the bible.

We are planning further teaching series for the coming months, and because we are thinking about whole-life discipleship, we continue to work closely with the Spiritual, Nurture and Enrichment team as we plan for the future.

Our ministry with children and young people continues to thrive.

Once again this has been a busy year. We have had a review of our Sunday morning provision and Streams (School year 4 and younger) now runs on the second, fourth and fifth Sundays with Oasis (school years 5-9) meeting on the second Sunday only. Streams and Oasis meet in the church hall for their own age appropriate teaching. While in the hall their own sacred space is created where they learn more about their faith following the lectionary readings. On the third Sunday of the month we have a family communion service when the children take a more active part in leading the service. The 4Everyone service on the first Sunday of each month at 4pm is well attended, with the Six:16 group involved in helping to lead services. Explorers, for children aged 3 to 11, continues to happen every Friday

during term time from 5.30pm to 6.30pm, meeting for tea together before hand where we share our stories and a lot of laughter. Our Exporers say: 'If you want some fun and to learn about Jesus, Explorers is a great place to come. We play games and enjoy learning about the bible through drama and plays.'

The Six:16 group for young people of senior school age meets on the first Sunday of the month from 2.30 to 4.30pm and on the third Sunday from 6.16 to 7.30pm. Their numbers are increasing with a core group attending on a regular basis. Over the last year they have been looking at how to be an inclusive church as well as using your gifts and talents to serve others.

Pathfinders is a group for young people aged 10 to 18 and meets once every half term from 7pm to 9pm when they have an activity ranging from ukulele playing to circus skills and Christmas crafts followed by supper and a short time of worship.

Last May, 14 young people went on the Pathfinder Weekend Away to the Emmaus Centre. The theme for the weekend was Creation and stewardship of the earth. Activities included team challenges, orienteering and making a creation based altar frontal for the children's chapel. There was lots of time to think about our theme and Sunday morning saw preparations for worship including a prayer group, singing group and a drama before meeting together for the morning service. This year's Pathfinder Weekend Away will be in May and preparations are already under way.

In August we had our annual 'activity week'. This year the theme was Pirates. Around 50 children attended and learned about the calling of the disciples, Jonah and the whale, the calming of the storm and Paul's shipwreck as well as making their pirate equipment and treasure. A good time was had by all, thanks to all the hard work of the many volunteers who helped out.





Lead Coordinator: Carol Lawson

PCC Members: Geoffrey Williams (DAA Representative) and Sarah Daniel (CAP Representative)

The community engagement team includes a range of groups who help to create and develop links with the local community. The aim is to be an active presence in the parish through the mission and ministry of our church by being accessible in every way possible and by having a radically inclusive heart for mission.

Our Friday community café is now called Joyful Connections and is going from strength to strength. Attendance has increased this year and we now have 20 regular attendees who have become loyal and faithful even attending in the recent snowy weather. Our community link co-ordinator Maxine recently moved away from York and we were sorry to lose her but delighted that we have been able to employ Jack Woodruff until June. We are blessed that we have wonderful volunteers that are now leading this project making it a sustainable and growing initiative for the future. We are exploring new avenues of funding and recently have begun discussions with Tesco and their community champions initiative.

A flexible timetable of activities exists and they are currently making lino prints that will be collated to create a

community collage that will be sited in the church hall. Many activities are provided by local charities and gifted local volunteers. Alongside the community of regulars there are many people who access the different services located at the Joyful Connections café – including those who wish to speak with the Citizens Advice Bureau representatives. CAB reports an increase in those accessing this service and there is often a queue waiting including new people. The Local Area Co-ordinator, Sally has her base at the Joyful Connections Café and as a member of York City Council is able to signpost those who attend to various resources and facilities.

The Joyful Connections singing group are a wonderful group of people who contribute to and support the Forget Me Not service through helping to lead the worship including the provision of 'signing' the hymns. The Forget Me Not service continues to develop and draws in people from our community and beyond. It is always a joy for those attending the Forget Me Not service to join with other members of the congregation at the Fairtrade community café. Sarah Daniels is active as a Christians Against Poverty representative helping those who need advice and Liz Carrington continues to be a visible presence on the lane making connections and developing

relationships with local businesses, and ministering to the residents of Fothergill Homes.

Luke's Larder has also gone from strength to strength – we extended availability this year to include every Wednesday throughout December and January as well as the school holidays. The number of people increased to 40+ each week and we regularly managed to save tons of food from landfill helping to reduce food waste in York. A new Messy Church team formed for 2018 and have had great fun leading the Messy Church Club at Burton Green School. We have developed our relationship with the Lord Mayor's Own scouts group and they have contributed to services and community initiatives.

GREEN GROUP

May was designated a Green Month when worship and activities for all ages concentrated on care for creation and what that means in terms of church management and our own lifestyles. Just some of this year's highlights included fitting more LED lights in church, building a bug hotel, trying vegan recipes and recycling ring pulls from cans in support of an overseas charity. St Luke's continues to work with the A Rocha Eco-Church project and has achieved silver award status. We are now being invited to share our story with other churches.

MOTHERS' UNION

The branch continues to hold monthly meetings, a total of 11 last year.

We continue with 11 members on roll. We welcomed Marjorie Edgar as a new member in April.

Our programme of meetings and our fundraising events continue to embrace the aims and objects of the Mothers' Union in promoting stable family life

and relationships through Christian faith in action.

This past year we invited four speakers. From the wider St Luke's congregation, we welcomed again Pearlle Humphries (who spoke about her most recent Pilgrimage walk along The Way of St James in Spain) and Sally Maybridge (who spoke about Autism Awareness). Other speakers included Citizens Advice and OCAY. In house meetings included the MU Wave of Prayer in May when Liz Davies prepared foods to represent the Linked Dioceses. In November, our meeting focused on 16 Days of Activism against gender based violence.

In July St Luke's Branch attended the Mothers' Union Archdeaconry Festival Service at Copmanthorpe, where the speaker was Lynn Temby, the MU Worldwide President. Members also enjoyed a social time together in September.

In December Andy Village led a time of reflection, for Advent with members, followed by mulled wine and mince pies.

Our fund-raising Books and Buns event and quiz in June raised over £195, of which £175 has been donated to MU Literacy Fund.

Do visit the Mothers' Union website, www.mothersunion.org, to find out more about the work of this worldwide organisation. You could also come along to one of the meetings, second Monday each month at 7.30pm, usually in the Church Hall. Everyone is welcome at our meetings, member or not!

Liz Davies

TUESDAY CLUB

I am pleased to report that we are still doing well. We continue to attract new members and will welcome anyone who is free on a Tuesday afternoon – age is no barrier.

Bingo, banter, tea, coffee and biscuits are on the menu but most important is the friendship we have.

Thank you again to everyone who helps make the club such a pleasure.

Linda Turpin

ST LUKE'S TODDLER GROUP

Toddlers meet on a Monday and a Wednesday, 9 till 11. We have a mix of mums, dads and childminders who come every week. On average we have 10 to 12 adults and an average of 24 children.

We have changed the way we do things, the first 1 1/4 hours we have table top toys out and floor toys out, we try to do a craft for children but sometimes the

mums enjoy it more than the children. After that we have toast and then it's the dangerous time – bike time. We try to finish with a singing time.

We would like to thank Moira Bewick who comes on a Monday to do the washing up for us it's a great help.

Helen Gant

As a church we continue to engage and connect with our community in many ways. This year we have taken time to build and nurture the connections we made and established in 2017. Our hope is that we continue to grow God's Kingdom here in the parish of St Luke's and create connections for people to be able to experience the unconditional love of God for all of His creation.



Joyful Connections Café



Green Group



Luke's Larder



Lead Coordinator: Dave Pownall

Most of the work of the Finance and Buildings Team comes under the broad responsibility of the Church Wardens and the Treasurer. Separate Church Wardens' and Treasurer's Reports form part of the formal agenda for the Annual Parochial Church Meeting. However, I can use this report to fill in any gaps, not otherwise covered in the formal reports.

The Finance and Buildings team includes:

*Steve Adams, Dave Boyd,
Jen Carter-Shaw, Liz Davies,
Dave Pownall, Marjorie Sharp,
David Smallwood, Mike Tyler,
Geoffrey Williams*

So what has happened this year?

- New church notice boards erected
- Most of the lamps in the church building replaced with low energy LED lamps
- Church cleaning days in November and March
- Cellar drainage issues resolved
- Gift Day for the new accessibility ramp
- Plans for the refurbishment of the Church Hall drawn up
- Leylandii hedge across the access to the rear of the church building removed

- Application for grant funding for the Church Hall made to the Weston Anniversary Fund (not successful)
- Planning and Faculty applications for the accessibility ramp and new wrought iron gates
- Appointment of new Church Architect

Following the overwhelming response to our Gift Day last October, the PCC has decided to proceed with what is now **Phase 1** of the **St Luke's Community Hub** project. We have had a bit of a rethink about how this might be achieved. Given that we need to remove the leylandii hedge to the right of the Burton Stone Lane entrance to the Church building



because of the potential for root damage to the foundations to the Church building and/or boundary wall, this creates the opportunity to open up the access across the back of the church building to provide a new entrance to the Church Hall from Burton Stone Lane.

So the **St Luke's Community Hub Project** is now:

ST LUKE'S COMMUNITY HUB PHASE 1

The preparatory stage was the removal of the leylandii hedge and the clearance of the shrubs from the rear of the church building and to install new wrought iron gates. A faculty application for the work has been made. The leylandii hedge has now gone and we just need approval for the design of the new gates.

The next stage is to construct the accessibility ramp, which will include the new access from Burton Stone Lane. A fresh Planning Application for this (and for Phase 2) will be made, together with a new Faculty Application. We will shortly be seeking estimates from builders to carry out the work.

The PCC has decided to proceed with Phase 1 using the money from Gift Day and following receipt of builders' estimates making up any shortfall from reserves and if necessary a short term loan from the diocese.

ST LUKE'S COMMUNITY HUB PHASE 2

This is the full refurbishment of the Church Hall including:

- External insulation
- Double glazed uPVC windows
- Reconfiguration of the internal space.

- New toilets
- Catering standard kitchen
- Enclosed storage areas for chairs/tables, toys etc
- Crafts preparation area
- New furniture

We aim to be making a number of grant applications this year to fund this work. The plans for the new arrangements are on display at the back of church.

The sale of halogen lamps was banned by the EU last Autumn, so we have had to replace the halogen lamps in the church building with LED technology which is far more energy efficient (an LED lamp uses 91% less energy than a halogen lamp). This has included the dimmer switches where necessary. Most of the lamps have now been replaced. However there are a few spot lights where the light fittings will need to be changed as well as the lamps. Suitable new fittings will need to be identified in due course and a Faculty application made.

New book shelves have been constructed in the choir vestry to accommodate a library of books which have been donated to the church by Mary Cousins and others. The shelves also contribute to the vestry becoming a study/work space with tea/coffee making facilities.

Thank you to all those who get involved with the many aspects of looking after and improving our buildings. Behind all of the 'projects' is faithful band of people who keep things ticking over from week to week with cleaning and maintenance, grass cutting and gardening, and dealing with emergencies etc for which we are very thankful.

Dave Pownall



Lead Coordinator: Helen Warry

Music, arts and drama continue to play a significant part in both our worship and fellowship at St Luke's.

The major event of the past year was our involvement in the 2018 York Mystery Plays, performing the play Moses and Pharaoh, with a cast of actors and singers aged 3 to over 80! Other highlights included the young people singing as part of a massed choir for 'Jonah-Man Jazz' at York Minster last spring, and St Luke's Choir performing The Crucifixion by John Stainer on Palm Sunday. John Bradbury's choir 'St John's Consort' sang Fauré's Requiem for a beautiful service of remembrance and reflection in November, and returned to sing for Ash Wednesday. Our carol services once again provided a wonderful focus for the community to worship and celebrate together, led by our church choirs, with involvement from the local primary school choirs and York City football club.

We are immensely grateful to the many musicians who contribute their time and talents to enhance our worship each Sunday, and to the readers and actors who help to bring the gospel alive at our family services. We enjoy beautiful flowers in church and want to thank those who work behind the scenes to make this happen – in particular Pauline Wright, who has recently retired from this after many years.

As we move into Lent, St Luke's Choirs are busy preparing for Holy Week and Easter services. In June we look forward to celebrating 25 years of involvement with York Waggon Plays. Our links with Prom Praise continue, and as a result of this, Clifton Green School has an opportunity to take their choir down to sing in 'Prom Praise for Schools' at the Royal Albert Hall in March.

As a church, we enjoy worshipping using a wide variety of traditional and modern music, and so we have decided to become a partner church for the Song and Hymn Writers Foundation (including Resound Worship and Jubilate Hymns). This will both support the charity and help resource our own music provision. Read more about the charity's work here: www.shwf.org.uk

Helen Warry





Lead Coordinator: Barbara Martin

Core Team: Liz Carrington,
Aniko Sheppard, Sharon Stinson,
Christine Tuck

“To be spiritual is to be alive, filled with ‘ruah’, the breath of God, ... spirituality is a life-filled path, a spirit-filled way of living.... It renders us more fully alive. The path takes us away from the superficial into the depths, from the outer person into the inner person.... And it is deeply communitarian”.

*Matthew Fox in his book
‘Creation Spirituality-Liberating
Gifts for the Peoples of the Earth’*

Spirituality is very clearly not the domain solely of this Team at St Luke’s Church. We have all spotted and noticed God’s love during the year, across the great swathe of generous action, activities, events, innovations, conversations by teams, individuals and groups of people of all ages. Many of our community participate in varied activities and are touched by God’s Spirit of love, compassion and care.

Our hope is that the SENT group offers support, encouragement, teaching, opportunity for deeper encounter through the year. Specifically in 2018 we have offered:

- A Lent Retreat in Daily Life – 12 people followed the life of Jesus in their daily contemplation and having the chance to talk with a prayer guide each week from St Bede’s

Pastoral Centre. At the Closing Gathering review, one person described her experience with an image of underfloor heating- you can’t see it but you definitely can feel the warmth of God’s love spreading around us and beyond into the church and the community.

- Supporting Lent reflections based on ‘The Nail’
- A Day of Reflection ‘Hidden Treasures’, based on the words of Franciscan priest Richard Rohr, – over 60 people from St Luke’s and the wider area relished time to ponder on some of Richard’s thoughts and ideas in a variety of ways. Christine Tuck, Sharon Stinson and Graeme Urwin generously facilitated this day. Several people have recently initiated a follow-up group which now meets monthly.
- Prayer ministry each Sunday from the team during the main service and also in response to specific requests from prayer.
- We contributed an Encounter evening with the autumn theme of the Kingdom of God with a reflection on ‘The King of Peace’
- Advent reflections continued the theme of the reign of the coming King over three evenings, based on parables from St Luke’s gospel.
- PCC away-day reflection time and prayers

- Three Messages from Luke's Gospel were shared by Greg Hoyland and enjoyed by many people. Greg has also opened his home for a small group to talk, ponder and share their experience.

In 2019 we are offering:

- A short input with the 6:16 group on contemplative prayer.
- Five Wednesday evenings in Lent where we aim to also introduce a variety of creative prayer activities,

generally reflecting on the Sunday readings.

- Quiet Saturday in May – based on 'Care for our Fragile Earth, God's creation', date to be confirmed
- A second 'Hidden Treasures' event, we hope.
- Advent reflections in December
- Prayer requests via our new website which is work in progress
- 'Say One For Me' prayer event around St Luke's tide.

Is your Prayer easy/ difficult?

Or maybe something you wish you could do, or explore and practise different ways of praying without embarrassment or guilt.

Come along to St Luke's on Wednesdays during Lent

13th, 20th & 27th March / 3rd & 10th April at 7 till around 8.30pm

Journeying into Prayer Five ways to encounter God on your Lenten journey



Lead Coordinator: Martin Sheppard

The work of communicating St Luke's faith, worship, aims and activities has been continuous through the year. Mark Comer works hard and unstintingly to produce posters, flyers, leaflets and more, and above all to compile, design and arrange printing and distribution of our widely-admired Grapevine

magazine as well as Grapevine Lite each month. We have now established a pattern for announcing coming events and reporting them afterwards (and sometimes live, in real time) using Facebook; we have both a 'Page' which is St Luke's own 'shop window' and a 'Group' which acts as a discussion forum for church members who wish

to use it. Our Facebook page is visible to anyone with internet access – you don't need to be a Facebook 'member' or account holder. Gillian Tyler, Helen Warry and Martin Sheppard manage to cover most events and occasions on Facebook between them. Peter Warry continues quietly to produce our weekly church notice sheet, year in, year out. Martin Sheppard continues to arrange occasional coverage of St Luke's events through the local print and broadcast media; in the last year these have included our participation in Pride and the launch of Luke's Larder. It had been hoped to launch a new website to underpin our Facebook presence in 2018; this is now an aim for Easter 2019. Watch this space.





Lead Coordinator: Tina Pownall

The aim of the WI Team is support St Luke's on our journey towards becoming a radically inclusive and welcoming community.

The team members are:

*Alfreda Alderson, Mark Comer,
Joyce Costello, Anne Lockitt,
Dave Pownall, Tina Pownall,
Olly Seymour, Marjorie Sharp,
Nick Sykes, Linda Turpin,
Eileen Wishart*

Over the past year we have continued to work on our priorities in line with the St Luke's Plan4Growth.

ENSURING EVERYONE WHO COMES TO ST LUKE'S FEELS WELCOMED

- **Welcome Lunch** – In January we had a St Luke's lunch at which we formally welcomed Anders, Shirley, Mark, Sarah, Keith, Jim, Julia, Lizzie, Isaac, John, David, Tasha, Dan and Bridget into the St Luke's family. Along with Eric, Nicholas, Elsie, Hazel and Dave (who weren't able to attend the lunch) they have all joined in the last year or so and we are delighted to have them. It was a special way to start the year with time to be together, share a delicious lunch and get to know each other better. We aim to make this an annual event.

- **Sides people and welcomers**

– Since the APCM in 2018, we extended the sides persons team to include people with the specific role of welcomer. Both teams have vital and complementary roles in ensuring everyone feels welcomed at St Luke's and that the Vicar and Church Warden are given excellent support in the organisation of the Church's worship.

After a few months, we met with Jackie to review the new arrangements. We made some changes based on the feedback we received, especially giving more space near the entrance door. I would like to thank all the sides people and welcomers for everything they do to make St Luke's such a welcoming place and to facilitate our worship each Sunday.

- **Story bags for younger children** –

Olly has made four lovely story bags based on Bible stories. Elaine is now making and coordinating the rest of the bags with help from Anne.

There will be an opportunity for anyone to buy a wooden toy to help make up general play bags or to knit figures for a story bag. We hope to have them available at services very soon.

JOURNEYING TOWARDS RADICAL INCLUSION

- **Accessibility Ramp** – Making the church buildings accessible to wheelchair users and people with restricted mobility is a high priority. In view of this, the accessibility ramp to provide access into and between our buildings for people with restricted mobility was the Gift Day project for 2018. An amazing £7,600 was raised, including gift aid. This is now Phase 1 of a project which includes the complete refurbishment of St Luke's hall to extend its life and make it fit for purpose as a Community Hub. See the Finance and Building Team report for further details.
- **York Pride and Safe Sacred Space Communion** – St Luke's took part in the Pride parade in June (*pictured below*) and hosted a stall at the festival on the Knavesmire. It was

a very special day. We displayed our banner, 'Celebrating LGBT+ people @St Luke's', engaged visitors in conversation about their LGBT+ heroes over a Heroes chocolate and gave out invitations to an event at St Luke's the following Saturday evening. This event was attended by 60 people and aimed to show that St Luke's is a community where LGBT+ people are not only welcomed but celebrated as people who God created and loves.

- Following this event, we set up an email group and held two social events to provide further opportunities for people to meet and talk about how they would like the group to develop. Feedback from these evenings and a questionnaire has led to us setting up a regular monthly communion, alternating between Saturday afternoon and Wednesday evening starting in February.



These services aim to provide a safe sacred space for LGBT+ people, their families, friends and all who want to be part of an inclusive community. We are developing a new name and logo for the group which will be launched on Saturday 6th April.

I would like to thank everyone on the Wi Team for their hard work and support this year. I would also like to

express my personal thanks to the St Luke's family who have given special encouragement and support on our journey towards radical inclusion. If anyone else is interested in joining us or has any suggestions about how we could become more welcoming and inclusive, then please don't hesitate to get in touch.

Tina Pownall

