



Annual Meeting of Parishioners & Parochial Church Meeting

Saturday 7th November 2020

ANNUAL MEETING OF PARISHIONERS AGENDA

1. Apologies for Absence
2. Minutes of 2019 meeting to be approved
3. Election/Appointment of Churchwardens

APCM AGENDA

- Minutes of 2019 meeting to be approved.
- Electoral Roll Officer's Report.
- 2019/20 Reports
Written reports appear in the booklet. Questions are welcome.
- Financial Report.
- Appointment of an Independent Examiner.
- Election of up to **three** Deanery Synod Representatives to serve for **three** years.
- Election of up to **four** lay PCC members to serve for **three** years and **one** lay PCC member to serve for **two** years.
- Vicar's report.
- Any Other Business – including dates
... of Churchwardens appointment
... for first PCC meeting of new session.

Minutes of St Luke's APCM held on 7th April 2019

MEETING OF PARISHIONERS

Jackie Doyle-Brett was in the chair.

1. **Apologies for absence:**

Lynn Comer, Tash Corken, Jan Goodair, Elaine Hill, Hattie Leigh, Anne Lockitt, Sue Morgan-Williams, Wendy Sculthorp, Ian Turner, Madge Turner.

2. **Minutes of the 2018 meeting to be approved**

The minutes of the 2018 meeting were agreed as an accurate record.

Proposed: Geoffrey Williams, *Seconded:* Sarah Daniel.

3. **Election/appointment of Churchwardens –**

Two nominations has been received:

Elaine Hill –

Proposed: Dave Pownall,

Seconded: Tina Pownall.

Dave Pownall –

Proposed: Barbara Martin,

Seconded: Carol Lawson.

They were therefore appointed as churchwardens.

ANNUAL PAROCHIAL CHURCH MEETING

Jackie was in the chair.

1. **Minutes of the 2018 meeting to be approved.**

The minutes of the 2018 meeting were agreed and signed as an accurate record.

Proposed: Jenny Carter-Shaw, *Seconded:* Geoffrey Williams.

2. **Electoral role officer's report and appointment.**

Alfreda Alderson spoke to the report. As reported in the APCM booklet there are now 110 members on the Electoral Roll. She explained that the drop in numbers is due to the full Electoral Roll revision and this is expected. Alfreda thanked Dave Pownall for his assistance. Alfreda indicated that she was willing to continue as Electoral Roll officer and she was therefore reappointed by the meeting.

Proposed: James Tyler,

Seconded: Dave Brett.

3. **2018/19 Reports**

Barbara updated her written report for the Spiritual Nurture and Enrichment team to add that there will be a quiet morning and vegan lunch on May 4th.

Martin Sheppard unveiled the new church website. He explained that the way websites are run has changed over the years since we first started our website in 2004 and that this new website will act as a shop window for people to find out about our church. The website was shown on a screen and he talked people through it.

Carol Lawson thanked Martin for his work on the website.

Questions were invited on the reports in the APCM booklet.

Sharon Stinson asked if we could make Grapevine articles available on the website and we will follow this up.

Jackie thanked everyone who has produced the reports and who has contributed to the work of the church throughout the year.

4. Financial Report 2018 and Presentation of Accounts for Approval

The accounts were presented by the treasurer, Dave Boyd and questions invited. Dave began by thanking everyone for their generosity which has given us a small surplus however because of the increase in giving we are now legally obliged to register as a charity with the charity commission, this will have some benefits. Previously although we are a charity we haven't needed to register as our income wasn't high enough.

We have just received our Gift Aid for this year which is £16,814.

Dave Pownall proposed that the meeting accept the accounts. Seconded by James Tyler and approved by the meeting.

5. Appointment of Independent Examiner

Dave Boyd proposed Steve Logun as the Independent Examiner for next year, seconded by Dave Pownall. Steve sent a message with Dave Boyd accepting the nomination. The meeting agreed that he be appointed as independent examiner.

6. Election of up to four lay PCC members to serve for three years.

Jackie thanked all the PCC for their hard work throughout the year. This year Jennifer Carter-Shaw has decided to stand down from the PCC and Jackie thanked her for all her hard work as a PCC member and for everything else she does for the church organising the cleaners, working with Joyful Connections Café and building up links with Burton Green School which she will be continuing.

Nomination were received for:

Alfreda Alderson

Proposed by: Geoffrey Williams,

Seconded by: Mark Reilly-Usher.

Liz Davies

Proposed by: Helen Warry,

Seconded by: Gillian Tyler.

Barbara Martin

Proposed by: Jenny Gwynne,

Seconded by: Marjorie Sharp.

David Titterington-Cook

Proposed by: Tina Pownall,

Seconded by: Carol Lawson.

These candidates were therefore elected.

7. Approval of the appointment of Sidespeople

Dave Pownall proposed the following people should be accepted as sidespeople for 2019 to 2020, seconded by Carol Lawson and this was agreed by the meeting.

Some sidespeople (identified as Welcomer below) have specific "welcoming" responsibilities on Sunday mornings which extend from arrival through to taking people to coffee in the hall after the service.

Pat Adams	Alfreda Alderson
Chris Boyd – <i>Welcomer</i>	Mark Comer – <i>Welcomer</i>
Joyce Costello	Bridget Cunniff
Sarah Daniel – <i>Welcomer</i>	Hazel Henshaw
Pam Hutchinson	Hattie Leigh – <i>Welcomer</i>
Anne Lockitt – <i>Welcomer</i>	Tina Pownall – <i>Sidesperson/Welcomer</i>
Simon Reilly-Usher – <i>Sidesperson/Welcomer</i>	
Lee Sculthorp	Elsie Stewart
Gillian Tyler	Mike Tyler
Stewart Vaughan	Lesley Wilkinson – <i>Welcomer</i>
Geoffrey Williams	Mali Williams
Eileen Wishart	Pauline Wright

In addition to the above list Jan Goodair will also be a Welcomer.

Dave thanked everyone who acted as sidespeople for their help and hard work.

8. **Vicar's Report to the APCM**

Jackie talked about plans for the refurbishment of the church hall, plans to make the hall a community hub suitable for the 21st century and the application to the Garfield Weston Foundation. This bid wasn't successful but it was decided to go ahead with the plans for the hall, taking a step forward in faith and applying to other grant funding bodies.

Jackie announced that John Brown has left a substantial legacy of his entire estate to St Luke's in his will and this means that we can now afford to go ahead with the work on the church hall as well as some other repairs to the church. This is an amazing act of generosity and Jackie offered a prayer of thanks for John and for all who give so generously.

9. **Any Other Business**

- Dave Pownall spoke to the meeting and thanked Jackie for all her hard work, leadership and inspiration.
- Alastair Dunn asked what progress we have made with moving towards having a CMS mission partner. Jackie explained that we are moving towards doing this and are looking for a suitable partner. We hope to move from a general donation to CMS to having a specific mission partner next year.
- First meeting of PCC – after the APCM at 1pm.
- Church Wardens' Visitation dates – 23rd May at Shipton by Beningbrough.
- Jackie thanked everyone for attending.

The APCM was followed by a lunch. Dave Pownall led the Grace and thanked Simon and Mark for providing the lunch.



St Luke the Evangelist Burton Stone Lane, York

Annual Report and Financial Statements of the Parochial Church Council for the Year Ended 31st December 2019

Incumbent: Revd Jackie Doyle-Brett
Bank: Co-operative Bank
Manchester M60 1GP
Independent Examiner: Mr Steven Logun
17 Derek Vivian Close, Pocklington YO42 2PL

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By God's grace St Luke's seeks to be a praying community, caring in Jesus' name for those with whom we live and work and, empowered by the Holy Spirit, sharing God's love and the reason for the hope that is within us.

St Luke's Church, Burton Stone Lane, York **Annual Report of the Parochial Church Council** **for the Year Ended 31st December 2019**

ADMINISTRATIVE INFORMATION

St Luke's Church is in Burton Stone Lane, York. It is part of the Diocese of York within the Church of England. The correspondence address is St Luke's Vicarage, 79 Burton Stone Lane, York, YO30 6BZ.

The Parochial Church Council (PCC) is registered with the Charity Commission. Charity Registration number 1185506.

PCC members who have served from 1 January 2019 until the date this report was approved are:

<i>Vicar:</i>	The Revd Jackie Doyle-Brett	
<i>Deacon:</i>	The Revd Liz Carrington	
<i>Readers:</i>	Lynn Comer	
	Martin Sheppard	
<i>Wardens:</i>	Dave Pownall	
	Elaine Hill	<i>(from April 2019)</i>
<i>Representatives on the Deanery Synod:</i>	James Hume	<i>(to April 2020)</i>
	Sally Maybridge	
	Tina Pownall	
<i>Elected members:</i>	Steve Adams	
	Alfreda Alderson	
	George Bunyan	
	Jennifer Carter-Shaw	<i>(to April 2019)</i>
	Sarah Daniel	
	Liz Davies	
	Carol Lawson	
	Anne Lockett	
	Barbara Martin	
	Marjorie Sharp	
	David Titterington-Cook	<i>(from April 2019)</i>
	Gillian Tyler	
	Geoffrey Williams	

Electoral Roll

There are **119** people on the Church Electoral Roll, of whom **49** are resident within the parish and **70** non-resident. We have had **14** new members added and **five** members who have left or died. This is an increase of **nine** from last year.

PCC Review of the Year

The PCC met four times during the year with an additional short meeting and an online meeting. Every meeting we have fixed agenda items covering fabric, finance, safeguarding, Deanery Synod reports, a Vicar's report, and updates from the teams. Our main topic for discussion this year has been the legacy from John Brown and the plans for the work on the church and church hall that this has enabled. During the year we have appointed a new church architect who is helping to lead us through this project.

In July the PCC had an away day at St Mary's, Church Fenton where we looked at encouraging and managing legacies to the church. We had further discussions about the building project for the church and hall. It was agreed that we would give a gift of £10,000 from our own funds to Trevor Gant's

church, Holy Evangelist Church, Shipton by Beningbrough, to help with their toilet fund. This was a busy and exhausting day but very rewarding. In October, in addition to the standard agenda and discussions of the building works, we discussed and agreed our Freewill offering for 2020 and plans for Pride 2020. In January we agreed the budget for 2020, discussed the Come and See Mission and discussed and approved policies required as a result of our registration with the Charity Commission. We also has an interesting and informative visit from the Diocesan Generous Giving Team to talk about the Parish Giving Scheme.

St Luke's PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishop's guidance on safeguarding children and vulnerable adults).

If you want to find out more about what goes on at the PCC meeting please ask a member of the PCC or alternatively why not consider standing as a PCC member.

Since April 2020 the PCC has met a further six times via email and twice via Zoom.

Vicar's Report

*'From seeds, to green shoots, to buds...
I can't wait to see the flowers'*

April 2019-April 2020

Last year I said that 2019-2020 should be a year to strengthen and enhance all that we had already achieved through our Plan4Growth. A year to lovingly nurture the new shoots of growth seen in 2018-2019. I am extremely grateful to everyone at St Luke's who has made that a reality for we have certainly seen our new shoots begin to bud and blossom. In the past year we saw our 20s-40s age range increase and this is as a result of 'Church Differently', 'OutsideIN', the warmth expressed by the congregation to those joining us and the radically welcoming ethos of St Luke's. The new website was launched and has had very positive feedback from those accessing it. Our review of the Plan4Growth at the beginning of this year indicated that we had achieved almost everything we hoped for across the two-year plan. The 'Joyful Connections Project' has gone from strength to strength and will be foundational exemplar for our future plans. Phases 1 and 2 of the building projects were put on hold after the wonderful news of the John Brown legacy. The buildings project team have worked prayerfully and expertly with



our architect to progress both the lasting memorial to our generous benefactor and the future plans for the church and hall – for which I give grateful thanks.

April 2020-April 2021

When I first arrived at St Luke's and we launched the Plan4Growth – the phrase 'it is both exciting and scary' abounded! I would say that the next couple of years are considerably less scary and very, very exciting indeed! And that is due to both the hard work of our teams and congregation together with the John Brown legacy. A new St Luke's development plan will be hopefully ready for the APCM and will include any outstanding elements of the original but also our future plans. We are prayerfully hopeful that the sale of the flat will be achieved and when that has happened, we can action the plans for the church, the link, the memorial and the hall. We have allocated most of the legacy to create the St Luke's Community Hub and with the teams and congregation working together we are praying that this can become a reality as soon as possible. Our hope is that the hall will become not simply somewhere to have coffee but a central hub of the community where the St Luke's vision to be a praying, caring, sharing church can be seen in action – with the community hub becoming an asset for the whole community where the love of God, and social justice is visible and transformative.

The next year is a year where many of the past hopes and dreams of St Luke's will become a shared reality. As we see our vision become visible – my prayer is that more and more people are drawn to St Luke's as we continue to model radical inclusivity and the unconditional love of Jesus Christ for all of God's creation.

With love and blessings.

Jackie x

Independent Examiner's Report to the trustees/members of St Luke's Church, York, Parochial Church Council

I report on the accounts for the year ended 31st December 2019 which are set out on the following pages.

Respective responsibilities of trustees and examiner

The charity's trustees consider an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act)
- To follow the procedures laid down in the General Direction given by the Charity Commission (under section 43(7)(b) of the Act), and to state whether particular matters have come to my attention

Basis of independent examiners statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

- Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act;have not been met; or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signature:



Full Name: Steven Alexander Logun

Address: 17 Derek Vivian Close, Pocklington, East Riding of Yorkshire, YO42 2PL

Date: 4th July 2020



St Luke's Parochial Church Council – Financial Statement for the Year Ended 31st December 2019

FINANCIAL REVIEW 2019

The accounts for this year look very healthy due to a substantial Legacy, the balance of which currently stands at £223,644 after expenses and the addition of interest. The funds are deposited with CCLA at 0.75%. Higher rates are available but only on fixed term bonds and due to the nature of the planned work access to funds will be required.

RECEIPTS

Total receipts for unrestricted General funds were £90,220 which is slightly less than 2018. This was due mainly to a reduction in loose plate collections and voluntary donations. You will see that the planned giving through the bank increased by £4500. This was due to donations, which were previously made by GAYE (Give as you earn) and Charity Cheques, now being paid by bank standing order. This change has also resulted in the fact that we can now claim Gift Aid amounting to £900 a tax year. Regular giving now represents 70% of our unrestricted receipts.

Gift Aid continues to be a significant source of income and we recovered almost £17,000 of which £1,544 was transferred to the Building Fund and £45 to the Youth fund.

Another successful Gift Day raised £4,434 with a further £810 to be claimed in Gift Aid.

Hall lettings (Fund Raising) were slightly down and as we no longer receive funding for Hall Lettings – (Objectives), there has been zero income.

GRANTS

The Grant for £6,660 from Joseph Rowntree Foundation in 2018 was for our Community Worker who left in December 2018.

A second community worker was subsequently employed but due to a necessary change in this role it did not meet the criteria of the original grant application and we therefore had to repay the unused portion to JRF.

Youth Work	
<i>Sunday School Committee</i>	150.00
Grapevine	
<i>Clifton Ward Committee</i>	1,650.00
Activity Week	
<i>Clifton Ward Committee</i>	530.00
Community Grant 2018	
<i>Joseph Rowntree Foundation</i>	-2,140.00
Balance	190.00

PAYMENTS

The Parish share was increased by 3% in line with inflation to £59,760 and remains our biggest item of expenditure.

There has been an increase in Church Running Expenses due to £750 for groundwork, which will in time come from the Legacy, £300 for a new vacuum, £300 for a new Laptop for the vicar and £400 more than last year for Church gas.

Overall, we were able to keep comfortably within the budget set for 2019 and the PCC will continue to encourage good Stewardship to ensure we have sufficient funds to meet our monthly commitments.

FUND TRANSFERS

The overall cost of the Flowers was £436 but with donations totalling £217, £219 was transferred from the General Fund.

The Community Workers salary was initially taken from the Community Fund but as we are now self-funding this important work, the sum of £968 was transferred from the General Fund.

RESERVES POLICY

The Diocese benchmark for reserves is four times the monthly unrestricted expenditure which would mean a level of around £22,800. Our current reserves of almost £14,000 fall far short but it has always been a priority of the PCC to replenish reserves whenever possible.

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts					
Voluntary Income					
Planned Giving	63,179	—	—	63,179	62,833
Collection at services	1,767	—	—	1,767	2,545
Donations	988	1,204	—	2,193	1,848
Gift Day	—	4,414	—	4,414	6,273
Grants	—	190	—	190	9,749
All other giving/voluntary income	225,959	—	—	225,959	930
Gift Aid recovered	16,985	—	—	16,985	16,727
Activities for Generating Funds	4,864	—	—	4,864	5,678
Investment income	547	2	—	549	100
Church Activities	1,296	1,484	—	2,780	5,296
Other incoming resources	—	—	—	—	—
Total income	315,589	7,296	—	322,885	111,981
Payments					
Church activities					
Free Will Offering	59,760	—	—	59,760	57,996
Clergy and Staffing	3,856	968	—	4,824	8,996
Church running expenses	15,111	5,269	—	20,380	17,739
Hall running costs	2,851	—	—	2,851	2,568
Church Major Repairs	1,725	—	—	1,725	2,468
Hall Major Repairs	—	—	—	—	—
Mission giving & donations	9,140	—	—	9,140	9,347
Cost of generating funds					
Costs of generating voluntary income	57	—	—	57	1,039
Fundraising Trading costs	191	—	—	191	3,199
Investment management costs	—	—	—	—	—
New Building Work	750	—	—	750	—
Total expenditure	93,442	6,237	—	99,680	103,354
Net income / (expenditure) resources before transfer	222,146	1,058	—	223,205	8,626
Transfers					
Gross transfers between funds - in	—	2,781	—	2,781	925
Gross transfers between funds - out	(2,781)	—	—	(2,781)	(925)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	219,365	3,840	—	223,205	8,626
Total funds brought forward	17,792	12,125	—	29,918	21,291
Total funds carried forward	237,157	15,965	—	253,123	29,918
Represented by					
Unrestricted					
General fund	13,963	—	—	13,963	17,492
Designated					
Building Fund	—	—	—	—	—
Legacy Fund	222,894	—	—	222,894	—
Mission	300	—	—	300	300
Restricted					
Building Fund	—	11,993	—	11,993	6,308
CAC Travel	—	285	—	285	—
Community Fund	—	373	—	373	2,493
Flower Fund	—	—	—	—	—
Green Group Fund	—	132	—	132	—
Hall Building	—	200	—	200	200
Magazine Fund	—	2,017	—	2,017	1,965
Mission	—	(24)	—	(24)	(24)
Mums & Toddlers	—	—	—	—	—
Music Fund	—	441	—	441	538
Sunnydene	—	—	—	—	(65)
Youth Fund	—	546	—	546	710

Balance sheet

	Total funds	Prior year funds
Current assets		
Debtors	169	—
Cash at bank and in hand	254,880	29,933
	255,050	29,933
Liabilities		
Creditors: Amounts falling due in one year	1,926	15
	1,926	15
Net current assets less current liabilities	253,123	29,918
Total assets less current liabilities	253,123	29,918
Total net assets less liabilities	253,123	29,918
Represented by		
Unrestricted		
General fund	13,963	17,492
Designated		
Mission	300	300
Building Fund	—	—
Legacy Fund	222,894	—
Restricted		
CAC Travel	285	—
Hall Building	200	200
Sunnysdene	—	(65)
Mums & Toddlers	—	—
Community Fund	373	2,493
Green Group Fund	132	—
Magazine Fund	2,017	1,965
Mission	(24)	(24)
Flower Fund	—	—
Youth Fund	546	710
Music Fund	441	538
Building Fund	11,993	6,308
Funds of the church	253,123	29,918

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Bank current account -	(11,606)	3,575	15,106	—	7,074	7,085
CCLA (CBF) deposit account -	26,178	220,369	1,257	—	247,805	22,255
Cash in hand -	—	—	—	—	—	592
Totals	14,571	223,944	16,364	—	254,880	29,933
Current assets - Debtors						
Accounts Receivable -	169	—	—	—	169	—
Totals	169	—	—	—	169	—
Liabilities - Agency accounts						
Agency collections -	—	—	398	—	398	15
Totals	—	—	398	—	398	15
Liabilities - Creditors: Amounts falling due in one year						
Accounts Payable -	778	750	—	—	1,528	—
Totals	778	750	—	—	1,528	—
Grand total	13,963	223,194	15,965	—	253,123	29,918

Analysis of income and expenditure

						Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year	
INCOME AND ENDOWMENTS							
Voluntary Income - Planned Giving							
0101 - Gift Aid - Bank	55,733	—	—	—	55,733	51,200	
0110 - Gift Aid - Envelopes	5,424	—	—	—	5,424	6,271	
0111 - GAYE	—	—	—	—	—	2,400	
0201 - Other planned giving	2,022	—	—	—	2,022	2,961	
Total	63,179	—	—	—	63,179	62,833	
Voluntary Income - Collection at services							
0301 - Loose plate collections	1,767	—	—	—	1,767	2,545	
Total	1,767	—	—	—	1,767	2,545	
Voluntary Income - Donations							
0501 - Donations Appeals etc. - Gift Aid	144	—	516	—	661	560	
0502 - Donations, Appeals etc. - Other	844	—	687	—	1,532	1,287	
Total	988	—	1,204	—	2,193	1,848	
Voluntary Income - Gift Day							
0401 - Regular Gift Days - Gift Aid	—	—	3,245	—	3,245	5,574	
0402 - Regular Gift Days - Other	—	—	1,169	—	1,169	699	
Total	—	—	4,414	—	4,414	6,273	
Voluntary Income - Grants							
0801 - Recurring grants	—	—	—	—	—	—	
08A1 - Non-recurring one-off grants	—	—	190	—	190	9,749	
Total	—	—	190	—	190	9,749	
Voluntary Income - All other giving/voluntary income							
0410 - Giving through church boxes	—	—	—	—	—	—	
0415 - Refreshments	959	—	—	—	959	930	
0510 - Gifts of quoted securities	—	—	—	—	—	—	
0701 - Legacies	—	225,000	—	—	225,000	—	
Total	959	225,000	—	—	225,959	930	
Voluntary Income - Gift Aid recovered							
0601 - Tax recoverable on Gift Aid	16,985	—	—	—	16,985	16,727	
Total	16,985	—	—	—	16,985	16,727	
Activities for Generating Funds							
0901 - Other funds generated	22	—	—	—	22	—	
0910 - Coffee Mornings, Concerts & other events	353	—	—	—	353	411	
0920 - Sunnysdene Income	—	—	—	—	—	—	
1220 - Bookstall sales - fund raising	30	—	—	—	30	—	
1240 - Church hall lettings - fund raising	4,395	—	—	—	4,395	5,181	
1250 - Magazine income - advertising	—	—	—	—	—	—	
1265 - Photocopy sales	64	—	—	—	64	85	
Total	4,864	—	—	—	4,864	5,678	

Investment income

1001 - Dividends	—	—	—	—	—	—
1020 - Bank and building society interest	178	369	2	—	549	100
1030 - Rent from lands or buildings	—	—	—	—	—	—
Total	178	369	2	—	549	100

Church Activities

1101 - Fees for weddings and funerals	1,296	—	—	—	1,296	1,516
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1230 - Church hall lettings - objectives	—	—	—	—	—	2,160
1260 - Parish magazine sales	—	—	—	—	—	—
1270 - Children's Work	—	—	408	—	408	780
1271 - Pathfinder Weekend	—	—	935	—	935	730
1272 - Activity Week	—	—	141	—	141	110
Total	1,296	—	1,484	—	2,780	5,296

Other incoming resources

1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
Total	—	—	—	—	—	—
INCOME TOTAL	90,220	225,369	7,296	—	322,885	111,981

EXPENDITURE**Church activities - Free Will Offering**

1901 - Stipends Quota	—	—	—	—	—	—
1910 - Free Will Offering	59,760	—	—	—	59,760	57,996
Total	59,760	—	—	—	59,760	57,996

Church activities - Clergy and Staffing

2001 - Assistant staff costs	63	—	—	—	63	71
2010 - Salary of Organist	2,440	—	—	—	2,440	2,440
2040 - Salary of PA to Incumbent	—	—	—	—	—	—
2050 - Salary of parish administrator	—	—	—	—	—	—
2060 - Salary of Community Worker	74	—	968	—	1,042	5,450
2101 - Working expenses of incumbent	303	—	—	—	303	257
2120 - Council tax	—	—	—	—	—	—
2130 - Vicarage Costs	180	—	—	—	180	—
2140 - Vicarage Water	422	—	—	—	422	404
2145 - Parsonage - water	—	—	—	—	—	—
2150 - Vicar's telephone	371	—	—	—	371	371
2180 - Visiting speakers	—	—	—	—	—	—
Total	3,856	—	968	—	4,824	8,996

Church activities - Church running expenses

2170 - Training	—	—	—	—	—	—
2201 - Parish training and mission	386	—	—	—	386	477
2202 - Children's Work	38	—	963	—	1,001	715
2203 - Activity Week	—	—	528	—	528	451
2204 - Pathfinder Weekend	—	—	881	—	881	1,012
2301 - Church running - insurance	2,082	—	—	—	2,082	2,026
2310 - Church office - telephone	624	—	—	—	624	454
2314 - Photocopier Service	664	—	—	—	664	759
2315 - Photocopier Lease	1,022	—	—	—	1,022	1,128
2320 - Organ / piano tuning	79	—	—	—	79	135
2330 - Church maintenance	2,629	—	761	—	3,390	1,613
2331 - Cleaning	—	—	—	—	—	5
2340 - Upkeep of services	1,921	—	536	—	2,457	2,120
2350 - Upkeep of churchyard	—	—	—	—	—	—
2360 - Administration	783	—	—	—	783	413

2375 - Refreshments	458	—	—	—	458	625
2401 - Church running - electric	738	—	—	—	738	658
2410 - Church running - gas	3,382	—	—	—	3,382	2,587
2420 - Church running - water	—	—	—	—	—	—
2430 - Church running - oil	—	—	—	—	—	—
2440 - Church running - heating and lighting	182	—	—	—	182	156
2501 - Magazine expenses	—	—	1,597	—	1,597	2,280
2601 - Governance costs examination/audit fee	15	—	—	—	15	15
2602 - PCC Meeting Costs	100	—	—	—	100	100
Total	15,111	—	5,269	—	20,380	17,739

Church activities - Hall running costs

2520 - Hall running - oil	—	—	—	—	—	—
2530 - Hall running - electricity	—	—	—	—	—	—
2540 - Hall running - gas	1,191	—	—	—	1,191	969
2550 - Hall running - insurance	1,086	—	—	—	1,086	1,056
2560 - Hall running - maintenance	180	—	—	—	180	69
2565 - Hall Running - Cleaner	—	—	—	—	—	—
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running - water	333	—	—	—	333	472
2590 - Hall running - heating and lighting	60	—	—	—	60	—
Total	2,851	—	—	—	2,851	2,568

Church activities - Church Major Repairs

2701 - Church major repairs - structure	—	1,725	—	—	1,725	—
2710 - Church major repairs - installation	—	—	—	—	—	2,468
2720 - Church interior and exterior decorating	—	—	—	—	—	—
Total	—	1,725	—	—	1,725	2,468

Church activities - Hall Major Repairs

2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
Total	—	—	—	—	—	—

Church activities - Mission giving & donations

1801 - Giving to Missionary Societies	1,830	—	—	—	1,830	1,870
1830 - Giving - Relief and Development Agencies	1,830	—	—	—	1,830	1,877
1850 - Home Mission	1,370	—	—	—	1,370	—
1870 - Secular Charities	4,110	—	—	—	4,110	5,600
Total	9,140	—	—	—	9,140	9,347

Cost of generating funds - Costs of generating voluntary income

1701 - Fees paid to fund raisers	—	—	—	—	—	—
1710 - Costs of applying for grants	—	—	—	—	—	962
1720 - Costs of stewardship campaign	57	—	—	—	57	77
Total	57	—	—	—	57	1,039

Cost of generating funds - Fundraising Trading costs

1730 - Costs of Coffee Mornings & other events	191	—	—	—	191	2,229
1750 - Sunnydene Payments	—	—	—	—	—	970
2510 - Bookstall costs	—	—	—	—	—	—
Total	191	—	—	—	191	3,199

Cost of generating funds - Investment management costs

1740 - Investment management costs	—	—	—	—	—	—
Total	—	—	—	—	—	—

New Building Work

2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	750	—	—	750	—
Total	—	750	—	—	750	—
EXPENDITURE TOTAL	90,967	2,475	6,237	—	99,680	103,354
GRAND TOTAL	(747)	222,894	1,058	—	223,205	8,626

CONCLUSION

Notes to the Accounts

TOTALS

Collected on behalf of and Paid to Charities

Dogs Trust	182.20	
Street Angels	45.00	
Candlelighters	50.00	
Children in Crisis	516.39	
McMillan	478.43	
York Hospital	275.60	
Children's Society	244.56	
Royal British Legion	17.00	
Fairer World	1756.05	
Press Red	149.80	
Centre for Action and Contemplation	100.00	
Dementia Society	165.00	
St Leonard's Hospice	257.15	
Martin House	86.70	
British Heart Foundation	141.50	
Papyrus	164.43	
Shelter	54.81	4864.62

The Agency Postbox has also been used to manage the deposits for the Parish Weekend	230.00	230.00
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Missionary and Charity Giving

CMS	1830.00	
Christian Aid	1830.00	
Food Bank	1370.00	
York Mind	1370.00	
Arclight	1370.00	
Refugee Action	1370.00	9140.00

Employees

Community Worker	1042.55	1042.55
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Organists

Organist Fees	2160.00	
	80.00	
	40.00	
	80.00	
	40.00	2400.00

Church Wardens Report APCM 2020

INTRODUCTION

This year has been an exceptionally busy time for the church wardens who inevitably juggle their responsibilities with work and personal lives. Thanks are given to all who volunteer in the church and provide support to the church wardens and the vicar.

LEGACY

This year we received a substantial legacy. It is a wonderful gift which allows us to increase the breadth of our ministry in the parish, creating a new community hub and completing some much needed maintenance work on our church building. This has brought its challenges – being good stewards, managing the various assets associated with the legacy and communicating with the family and the congregation. The family's request was for some of the legacy to be used for a fitting and lasting memorial to John. Following multiple discussions with the family and PCC, adding stained glass windows to the Children's chapel was agreed as being a fitting way to remember John. The congregation provided helpful feedback on the design and colours. Our increasing financial turnover, brought about in part by the legacy, has required the Church to register with the Charity Commission.

ST LUKES COMMUNITY HUB

The St Luke's Community Hub project is continuing to make steady progress. The Buildings Group is working with our architect on behalf of the PCC to advance the proposals to a successful outcome. We aim in the coming weeks to talk more about the vision for the project, as it is a fundamental part of

our Plan4Growth and will facilitate a step change in our mission and outreach in the Parish.

The plans for the St Luke's Community Hub that have been on display in the church showing modifications to both the Church building and the Hall have already had a very positive initial response from the Diocesan Advisory Committee, and the submission of a Planning Application for the relevant parts of the scheme is imminent, as we finalise the concept design. A formal Faculty Application will follow. We are still hopeful of making a start on the work before the school summer holidays, although we recognise that some of this is outside our control!

CHARITY COMMISSION (CC)

The PCC of St Luke's, York is now a Registered Charity, Number 1185606. Registering with the Charity Commission was quite a lengthy process with the need to provide information and evidence that we had robust systems and processes in place regarding the governance of our work. The members of the PCC are designated as Trustees and PCC meetings need to follow clear and transparent processes, identifying conflicts of interest and managing meetings in accordance with good governance. As the Church of England clearly defines how a PCC should function, this has not been too onerous. The CC requires the Church to put additional processes in place and these are identified in written policies and guidance. Whilst these have now largely been written and implemented, there is still some work outstanding. Any serious incidents must now be reported to the CC, including any safeguarding issues. We also need to provide an Annual Report to the CC by October each year.

HEALTH AND SAFETY

The church has a health and safety policy and a series of risk assessments which are reviewed annually and changed if there is a change or addition to current practices. All H&S checks are routinely carried out during our cleaning days and a record kept.

ACCIDENTS AND INCIDENTS

During this year there have been two accidents on church premises involving children, and both resulting in fractures to limbs. Both accidents were fully investigated and our insurance company informed. An investigation summary was developed following the accidents and shared with leaders of children's and young people's groups and those working with vulnerable adults to ensure shared learning. Recommendations were made and these will be monitored for progress through the PCC.

MAINTAINING OUR BUILDINGS

The legacy has enabled us to tackle some longstanding maintenance issues on our church building: replacing the roofing felt on the tops of the nave walls; repainting the gutters and eaves; removing weed growth behind the east gable wall buttresses and refurbishing the nave windows.

Our Quinquennial Inspection was due in November 2019, but in view of the ongoing maintenance work this has been deferred until the maintenance work has been completed. The diocese has been informed accordingly.

Terrier and inventory have been inspected prior to the APCM and have been completed and signed off as required annually.

ROLE OF THE SIDEPERSON

As we have progressed through the year, registered with the CC and

reviewed our processes it has been agreed that we will change the role of the sidesperson so this no longer includes cash counting. A separate cash counting team will be formed and trained.

We are in the fortunate position of having more people wishing to join the sidespersons' rota. It is great to welcome new people into the family of the church and then for them to become more involved. The rota will reflect these changes, and the new list of sidespeople will be approved by the PCC under the new Church Representation Rules.

THANKS

The church wardens would like to thank all who contribute to the life of the church, we have many voluntary roles and many who support us through ad hoc help and prayer. It is difficult to name everyone but please know we greatly appreciate your help and support. We would like to thank Dave Boyd for his continued work as treasurer and Gillian Tyler as PCC secretary keeping us all in line. To ensure we manage safeguarding Sheila Audsley provides advice and guidance as our Safeguarding Parish Representative and we would like to thank her for the continued support.

Deanery Synod Report for the APCM 2020

Background: York Deanery Synod comprises members of the clergy and elected members of the laity from churches in York. The synod elects clergy and laity to represent the York deanery on the Diocesan Synod. Lay members of Deanery Synod also have the important task of electing lay representatives from the diocese to serve on the General Synod of the Church of England. This is especially important in 2020 as General Synod will be prorogued in July, meaning that the whole synod is up for re-election.

We have met three times over the past year, in June, October and February. Topics covered over those meetings have included:

- Come and See Mission to the Diocese of York in March 2020, being led by the Northern Bishops with their teams. St Luke's involvement includes hosting Paul Williams, the Bishop of Nottingham and Southwell at Joyful Connections on Friday and a member of the team speaking at our morning service on Sunday.
- The appointment of a new Archbishop of York, following Archbishop Sentamu's retirement in June 2020. We now know that Bishop Stephen Cottrell, currently Bishop of Chelmsford will be his successor.
- The development of the Reach and Grow strategy in the Diocese of York. Revd Richard White has been appointed the Director of Making and Nurturing Disciples. He is leading two initiatives; Reaching the 20's-40's and reaching people in poverty. The 20's-40's ministry is now called 'Multiply'.

See www.multiplyreach for more details. Rev Matt Woodcock is

the Multiply leader in the York Deanery. The people in poverty initiative has now been renamed 'Mustard Seed' and is focussed on making disciples and growing worshipping communities in the most deprived areas across the diocese. Heather Black has now been appointed Team Leader, a position which she took up on February 3rd this year. See <https://dioceseofyork.org.uk/news-events/news/team-leader-appointed-for-mustard-seed/>

- A presentation by the Church Urban Fund on their work including 'Near Neighbours' - working with multifaith and socially segregated communities; 'Just Finance Foundation' - initiatives around money management eg in schools and the 'Together Network' - partnerships to empower and resource churches. See www.cuf.org.uk
- Welcoming people as they take up new roles. Luke Tillett is now the Area Dean and Sam Rushton is the new Archdeacon. There are three new curates: Nigel Benson in Haxby and Wiggington, Margaret Sentamu at St Chad's and Nick Sykes at St Luke's.
- A new plan for the city centre churches is being developed, led by Archdeacon Sam with an appointment of a new Priest in Charge currently in process.

The St Luke's Deanery Synod representatives are Sally Maybridge, James Hume and Tina Pownall. As it's the end of this 3-year period, we will all stand down, along with all Deanery Synod reps. We are all happy to stand again, but if anyone else is interested in standing, there is an opportunity to do so. We would be more than happy to talk to anyone who is interested.

Tina Pownall

Safeguarding Report for the APCM 2020

1. Safeguarding of Children and Vulnerable Adults

“St Luke’s PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishop’s guidance on safeguarding children and vulnerable adults).

2. DBS (Disclosure and Barring Service) checks and CDF (Confidential Declaration Form) applications with references

These checks continue with either new volunteers becoming involved in children’s/vulnerable adults activities or renewing existing DBS certificates. Seven DBS applications were processed over the period – five renewals and two new applications (the certificate is valid for five years) along with seven CDF applications and written references. Two new CDF applications are currently being processed.

3. Safeguarding for Activity Week, Children’s Activities

Twenty seven volunteers who completed Confidential Declaration Forms in 2016 renewed their applications in August 2019. (CDFs are valid for three years).

4. Safeguarding Training

York Diocese recommends safeguarding training for all those working with children, young people and adults who may be vulnerable. There are different levels of training depending upon the level of responsibility. C0 is basic awareness for appropriate members of the congregation and the community. C2 Foundation for those who have safeguarding responsibilities. C2

Leadership for those are responsible for leading activities. C3 for Clergy and Lay Ministers. C0 and C1 are completed on-line. Twelve people completed training over the past year.

5. Safeguarding of Children and Vulnerable Adults – Parish Policies for the Protection of Children and Vulnerable Adults Annual review

These policies were reviewed and adopted in January 2020. Signed copies were sent to the Diocese and will be displayed in the Church Hall.

6. National guidance from the House of Bishops – Parish websites

The House of Bishops has stated that the incumbent and the PCC must ensure that safeguarding arrangements are clearly visible on the front page of parish websites. This was duly done in June and thanks to Martin Shepherd for publishing the information on St Luke’s website.

7. House of Bishops Statutory Guidance: Reporting of serious incident to the Charity Commission.

It is the PCC’s responsibility, the Charity’s Trustees, to prepare and submit the necessary safeguarding incident reports to the Diocesan Safeguarding Advisor (DSA) and the Diocesan Secretary. In practice it is already a House of Bishops requirement that the DSA takes the lead on issues that would reach the threshold for onward reporting to the Charity Commission.

“The responsibility for reporting serious incidents rests with the charity’s trustees. In practice, this may be delegated to someone else within the charity, such as an employee or the charity’s professional advisers.

However, all trustees bear ultimate responsibility for ensuring their charity makes a report, and does so in a timely manner.

If you decide not to make a report about something serious that has happened in your charity and the Commission later becomes involved, you will need to be able to explain why you decided not to report it at the time.” (www.gov.uk)

This was discussed at the PCC meeting in October briefing members on the guidance and to consider the necessary delegations. The PCC appointed the Standing Committee to manage the reporting of serious incidents.

Sheila Audsley Safeguarding Representative for St Luke's

Annual Reports to the APCM



Lead Coordinator: Lynn Comer

The Christian Formation and Discipleship Team aims to help us develop new ways in which we as individuals and a Church grow as disciples of Jesus, becoming more like him in our daily lives and in our life together. We begin from the premise that Jesus called his first disciples to ‘follow me’ and that he extends the same invitation to each of us and through us to our families, friends, neighbours and work colleagues. That might seem daunting, but as disciples walking with Jesus through life, we allow ourselves to learn from him and as we become learners we become the recipients of the life of God and begin to reflect the glory of God more faithfully. In a sense we become Jesus apprentices, learning together in our

church community and being formed by him into the people he wants us to be. It isn't about what we know, but who we become and as such it is about the whole of our lives.

The members of our team are Lynn Comer, Aniko Sheppard, Gillian Tyler, Greg Hoyland and Jo Jones.

Our ministry with children and young people continues to thrive:

Once again this has been a busy year for the children and young people at St Luke's. Sunday morning provision continues to be reviewed regularly and changed to meet the needs of the families attending. Streams and Oasis meet in the church hall for their own age appropriate teaching. While in the hall their own sacred space is created where they learn more about their faith following the lectionary readings.

On the third Sunday of the month we have a family communion service when the children do not go out. The 4 Everyone service continues on the first Sunday of each month at 4pm with the Six:16 group involved in helping with the services.

In addition Explorers, for children aged 3 to 11 meets every Friday during term time from 5.30pm to 6.30pm with some of the children meeting to share tea together before hand. Numbers at Explorers have remained steady during the last year.

The Six:16 group for young people of senior school age meets on the first Sunday of the month from 2.30 to 4.30pm and on the third Sunday from 6.16 to 7.30pm. Their numbers remain steady with a core group attending on a regular basis. Over the last year they have been looking at prayer, society and the environment and working towards their St Luke's Young Leaders Award.

Pathfinders is a group for young people aged 10 to 18 and meets once every half term from 7pm to 9pm when they have an activity ranging from photography to tie dye and Christmas crafts, followed by supper and a short time of worship.

Last May 17 young people went on the Pathfinder Weekend Away to the Emmaus Centre. The theme for the weekend was 'God is hidden and revealed in Jesus'. Activities included team challenges, going out for a walk in the woods and making icons. There was lots of time to think about our theme and Sunday morning saw preparations for worship including a prayer group, music group and a shadow puppet theatre before meeting together for the morning service. This year's Pathfinder Weekend Away will be in May and preparations are already under way.

In August we had our annual 'activity week'. This year the theme was space. Around 60 children attended and learned about the creation, Noah's Ark, The Parable of the Talents and The Parable of the lilies of the field and birds of the air as well as making their space equipment and art work. A good time was had by all, thanks to all the hard work of the many volunteers who helped out.

We explore our discipleship through the work of the Green Group:

The highlight of this year was gaining our Eco-Church Silver award, presented by Rachel Maskell MP at the celebration vegan lunch to close our Green Week. There was also a film, The Turning Point presented by Julia McDonald, Director of the St Bede's Centre. St Luke's was present at the York Climate Strike in September. We also visited the re-cycling centre at Allerton Park and shared our Eco-story with other churches. The church building project will put us in a good position to move towards Eco-Church Gold.





Lead Coordinator: Carol Lawson

Mothers' Union

The branch continues to hold monthly meetings, a total of 11 last year. We continue with 11 members on roll. Our programme of meetings continues to embrace the aims and objects of the Mothers' Union in promoting stable family life and relationships through Christian faith in action.

This past year we invited five speakers, including from our congregation, Sheila Dunn who spoke about their previous work with CMS. Margaret Ayre spoke about her travels to Paraguay. We also learned more about the History and conservation work at St Nicholas Fields and in November welcomed a speaker from the KYRA Womens Project in York, which linked in with 16 Days of Activism against gender based violence. The branch also supported the Church hosting of a powerful drama about this issue in November. In house meetings included an Autumn Craft activity evening and an evening spent looking at archive material, from which a timeline has been created, which is on display in the Church Hall.

In July St Luke's Branch attended the Mothers' Union Archdeaconry Festival Service at Pocklington. Members also enjoyed a social time together in May at The Woodman, Bishopthorpe. In December, we met together for a time

of reflection, for Advent, followed by mulled wine and mince pies. We have not held a fundraiser this year. We contribute regularly to St Luke's Monthly Prayer Diary, and continue to serve on the Sunday morning Coffee Rota each month.

To visit the Mothers' Union website, www.mothersunion.org, to find out more about the work of this worldwide organisation. You could also come along to one of the meetings, second Monday each month at 7.30pm, usually in the Church Hall. Everyone is welcome at our meetings, member or not.

Liz Davies

Tuesday Club report to APCM 2020

I am pleased to report our club is still going well. We enjoy an afternoon of companionship and laughter plus bingo, tea and biscuits. In April we will look forward to our trips – the Dales, the seaside, different meal venues and a beautiful wildlife park. If you have a free Tuesday afternoon, come and join us.

Linda Turpin

St Luke's Toddler Group

Toddlers meet on a Monday and a Wednesday, 9 till 11. We have a mix of mums, dads and childminders who come every week. Both children and carers have a lovely time in a relaxed and friendly atmosphere.

Joyful Connections

I am really pleased to be able to say that Joyful Connections Community Café and Singers go from strength to strength. Jen Carter Shaw and Marjorie Sharp are coordinating activities wonderfully with the assistance of Jack Woodruff. A whole range of activities have taken place from flower arranging to Tai Chi! It is well attended and has become a real community hub for many people. Citizens Advice, Talking Points and the local community coordinator are based at the community café and provide excellent links for the community. Jen and Marjorie host a meal at the beginning and end of 'term' and have created a welcoming and inclusive family atmosphere which is valued by all who attend. The Joyful Connection singers are led by Jen and volunteer Emily and they continue to support our Forget Me Not service each month.

Messy Church

Our messy church continued to run at Burton Green School until January and became a real opportunity to make connections with some very vulnerable families at the school. The team were fabulous and totally committed to helping young people and their carers to hear a Gospel message in an inclusive, creative and accessibly way. It has been a great vehicle to allow us to get to know people who we wouldn't normally access church.

All our community engagement projects, clubs, groups and initiatives this year have continued to be great opportunities to make connections to those in our parish, those who are socially and financially isolated and those who wouldn't normally attend Sunday worship. They have been wonderful examples of the Gospel in action.



Lead Coordinator: Dave Pownall

Most of the work of the Finance and Buildings Team comes under the broad responsibility of the Church Wardens and the Treasurer. Separate Church Wardens' and Treasurer's Reports form part of the formal agenda for the Annual Parochial Church Meeting.

On the buildings front, most of our energies have been put into developing our plans for the St Luke's Community

Hub project and there's more about this in the Church Warden's report. There is a 'Buildings Group' which is leading on this project for the PCC. Alongside this, there has been some substantial maintenance work undertaken which has greatly enhanced the look of our church building. Again, there is more about this in the Church Wardens' Report.

Dave Pownall



Lead Coordinator: Helen Warry

Music, arts and drama play a significant part in both our worship and fellowship at St Luke's.

During the year, we formed a new Youth Choir for young people aged 10 to 18. Seventeen young people have sung with the choir so far, singing in three parts (soprano, alto and baritone). Both girls and boys are welcome, and the choir aims to help boys to continue to be involved in singing during voice change. Several of the young people also sing with St Luke's main choir, which has been involved with all major services including Easter, St Luke's Tide and Christmas. St Luke's music group was invited to sing for Diocesan services at both York Minster and Selby Abbey. John Bradbury's choir 'St John's Consort' sang Fauré's Requiem for a beautiful service of remembrance and reflection in November and returned to sing a Ceremony of Carols for Epiphany.

We are immensely grateful to the many musicians who contribute their time and talents to enhance our worship each Sunday, and to the readers and actors who help to bring the gospel alive at our family services. We enjoy beautiful flowers in church and want to thank those who work behind the scenes to make this happen.

During the year, we celebrated 25 years of involvement with York Mystery Plays, with a special service.

As of March 2020, the next few months for music, arts and drama at St Luke's are much less clear due to the Covid-19 pandemic. We have however started to offer online worship services, and these have made use of the gifted actors, musicians and audiovisual technicians in the congregation. Thank you to all those who have grappled with new technology so that we can continue to help people to worship God, despite not being able to enter our church building.

St Luke's is affiliated to the Royal School of Church Music, and we have also continued to support Resound Worship and Jubilate Hymns as a Partner Church. This both supports their charitable work and helps to resource our own music provision. Read more about the charity's work here: www.shwf.org.uk

Helen Warry





Lead Coordinator: Barbara Martin

Over the past 12 months, the SENT team has continued to reflect on the requests and offers of ideas from our congregation at St Luke's. Below is a brief outline of some of the activities offered. If you have further suggestions, or would like to be part of the team, please do talk to one of the team [Aniko, Barbara, Christine, Liz, Sharon] – we'll be delighted to hear from you!

1. Lent 2020

We realise that generally our congregation lead very busy and committed lives and we wanted to offer a suggestion of praying at *home*, with the option then to be part of a small group to share and hear where God had drawn us. There has been a wonderful participation this year which has taken us all by very pleasant surprise. We are still in the midst of Lent and wanted to report encouraging responses.

The good news is that 42 people have been praying with 'Sacred Space for Lent 2020' at home. The team has also offered six sessions during Lent in one of the three small 'sharing groups' each week, in two private homes and an evening group in church. 24 people have taken up this opportunity to belong to a small group, get to know each other a bit better and to hear what God is doing in each others' lives.

2. Advent 2019

We offered three one-hour-long evening reflections in church after the eucharist. This came in response to a member who helpfully suggested the service should not be cancelled to make way for the reflection, as previously. Attendance was less than last year, though participation was active during the sessions.

3. 'Hidden Treasures' – November 2019

Christine and Sharon and their team of four visiting presenters, offered us another wonderful day of reflections from Fr Richard Rohr, an American Franciscan priest. The day was enthusiastically supported by over 80 people, including about 10 people from St Luke's. We have had a request for another day later this year and Christine and Sharon are still pondering on this. If it happens, please do consider coming along for a REAL treasure of a day.

4. The Prayer Team

This dedicated, yet small group of people, continue to offer prayer support on Sundays during the morning service. If you would be interested in joining the team, please see Sharon.

The new St Luke's website is now live and you might have noticed a 'request for prayer' option. We are working on the protocol for using it carefully,

with appropriate confidentiality for people.

5. 'God in all things'

As the SENT report has mentioned previously, spiritual enrichment and nurturing are not the sole domain and responsibility of the

SENT group. We see God working so clearly through **all** our church groups, activities, events and conversations. All we have to do is catch a glimpse of God in our community, respond and be thankful. And we all grow.



Lead Coordinator: Martin Sheppard

Communicating St Luke's faith, worship, aims and activities is a year-round activity and we're grateful to a list of people who keep it going. Mark Comer works hard to produce posters, flyers, leaflets and more, and above all to compile, design and arrange printing and distribution of our widely-admired Grapevine magazine which goes out to the whole parish three times a year as well as Grapevine Lite each month. Peter Warry has continued to produce our weekly church notice sheet until the Coronavirus 'lockdown', while Martin Sheppard has arranged occasional coverage of St Luke's events through the local print and broadcast media.

A team of three oversees our Facebook 'Page' (St Luke's own 'shop window') which we use for announcing coming events and reporting them afterwards, while we also have a St Luke's Facebook 'Group' as a discussion forum for church members who wish to use it. Our Facebook page is visible to anyone with internet access – you don't need

to be a Facebook 'member' or account holder – and you can see it via our website too.

Autumn 2019 saw the launch of the new St Luke's website with much-appreciated help and support from Matt Seymour. In the spring and summer of 2020 Matt has masterminded the technical side of streaming St Luke's services online via YouTube, accessed through our website and for some by telephone, during the 'lockdown' weeks, and has made a huge contribution to maintaining our sense of St Luke's as a living and worshipping community during these uniquely difficult times.





Lead Coordinator: Tina Pownall

The aim of the Wi Team is support St Luke's on our journey towards becoming a radically inclusive and welcoming community.

Over the past year we have continued to work on our priorities in line with the St Luke's Plan4Growth.

ENSURING EVERYONE WHO COMES TO ST LUKE'S FEELS WELCOMED

- **Welcome Lunch** – In January we had a St Luke's lunch at which we formally welcomed Colette, John, Cynthia, Elsie, Hazel, Megan, Rachel, Tilly, George, Caroline, Annie, Dav and Jack into the St Luke's family. Along with Rosie (who wasn't able to attend the lunch) they have all joined in the last year or so and we are delighted to have them. It was a special way to start the year with time to be together, share a delicious lunch and get to know each other better. This is now an annual event in the St Luke's calendar.
- **Sides people and welcomers** – Since the APCM in 2018, we extended the sides persons team to include people with the specific role of welcomer. Both teams have vital and complementary roles in ensuring everyone feels welcomed at St Luke's and that the Vicar and

Church Warden are given excellent support in the organisation of the Church's worship. The welcome team has two new members, Rachel and Megan who have felt welcomed into the St Luke's family and now want to serve on the team. It's lovely to have them. They will join a fantastic, committed, caring and fun-loving group who continue to work so hard to make St Luke's such a welcoming place. Thank you to you all.

- **Welcoming families with young children** – The area in front of the sound desk, complete with rainbow carpet has been much appreciated by families with younger children and admired by many visitors! The project to source, make and label eco Bible based story bags and toy bags for the children has taken longer than expected but is nearly complete. Hopefully by the time you read this, the toys will be being enjoyed by the children. I would especially like to thank Olly, Elaine and Anne for their hard work, encouragement and support.

JOURNEYING TOWARDS RADICAL INCLUSION

- **Accessibility** – Making the church buildings accessible to all, particularly those with restricted mobility remains a high priority and

is being fully integrated into the St Luke's Community Hub project. For more details see the Church Warden's report.

- **outsideIN and York Pride –**

In May 2019 we launched outsideIN. This grew out of our monthly safe space communion service for LGBT+ people. outsideIN is 'a group of LGBT+ people and friends who have found that there are no outsiders to God's love and that God welcomes us in to share God's life just as we are'. From January 2020 we have been meeting at 7pm on the first Saturday of every month. The programme includes our regular inclusive communion service alongside social events, taking part in York LGBT+ History month and York Pride and hosting outside speakers. Thanks to George we now have our own Facebook page.

St Luke's took part in the Pride parade in June and hosted a stall at the festival on the Knavesmire. We joined with members of St Chad's, York Methodists, York LGBT+ Catholics and individuals from other churches and walked as 'Christians at Pride'. Despite the rain, it was a special day. Numbers were down at the festival but those that came were very pleased

to shelter with us, to chat about their LGBT+ heroes over a Heroes chocolate and find out more about outsideIN. Several people signed up to our email group. A very positive outcome of the day was a desire to work more closely with other churches in York as we celebrate with and show God's love to LGBT+ people in York. In January, we met with leaders of St Chad's, Central Methodists and St Columba's and agreed to become joint sponsors of York Pride as 'Christians at Pride in York'. The Chair of York Pride is delighted to have us and has given us a very preferential rate for our sponsorship as he values our support. See <https://stlukesyork.org/york-pride/>

I would like to thank everyone on the Wi Team for their hard work and support this year. I would also like to express my personal thanks to the St Luke's family who have given special encouragement and support on our journey towards radical inclusion. If anyone else is interested in joining us or has any suggestions about how we could become more welcoming and inclusive, then please don't hesitate to get in touch.

Tina Pownall

